## SENATE BUDGET REPORT

### 2005 SESSION OF THE GENERAL ASSEMBLY

(HOUSE BILL 267/SCS)

# **VOLUME Ia**

Infrastructure For Economic Development Fund For Tobacco Counties
Infrastructure For Economic Development Fund For Coal Producing Counties
Coal Severance Tax Projects

**Legislative Research Commission Office for Budget Review** 

**February 28, 2005** 



2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Tobacco Counties
Senate Report

County	FY 2004-05				FY 2005-06			
Project Title	House	Senate	Difference	Hou	ise	Senate	Difference	
Adair								
Tobacco County Project								
Adair County Water District - Water and Sewer Line Projects	\$400,000	\$400,000	\$0		\$0	\$0	\$0	
Columbia/Adair County Regional Water Commission - Water Treatment Plant	\$0	\$1,500,000	\$1,500,000		\$0	\$0	\$0	
Total for Project Type	\$400,000	\$1,900,000			\$0	\$0		
Allen								
Tobacco County Project								
City of Scottsville - 980 Project Extension Sewer and Water to New Highway #231	\$250,000	\$500,000	\$250,000		\$0	\$0	\$0	
Allen County Fiscal Court - Water and Sewer Line Extension to Industrial Park and Various Water and Sewer Line Improvements	\$625,000	\$625,000	\$0		\$0	\$0	\$0	
Total for Project Type	\$875,000	\$1,125,000			\$0	\$0		
Anderson								
Tobacco County Project								
Anderson County Fiscal Court - Various Water and Sewer Projects	\$550,000	\$550,000	\$0		\$0	\$0	\$0	
Anderson County Fiscal Court - Stringtown Sewer Project	\$0	\$0	\$0		\$0	\$0	\$0	
Total for Project Type	\$550,000	\$550,000			\$0	\$0		
Ballard								
Tobacco County Project								
Ballard County Fiscal Court - Various Water and Sewer Projects	\$500,000	\$0	(\$500,000)		\$0	\$0	\$0	

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County		FY 2004-03	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
City of Wickliffe - Move Sewer Lift Station from Flood Prone Area	\$0	\$235,000	\$235,000	\$0	\$0	\$0	
City of Wickliffe - Water Line Rehabilitation	\$0	\$75,000	\$75,000	\$0	\$0	\$(	
City of Wickliffe - Water Main Upgrade	\$0	\$75,000	\$75,000	\$0	\$0	\$	
City of LaCenter - Paint and Repair Water Tower and Construct Extension to Ballard County School Complex	\$0	\$100,000	\$100,000	\$0	\$0	\$(	
City of Kevil - Water Line Extension and Storage Tank	\$0	\$50,000	\$50,000	\$0	\$0	\$	
City of Barlow - Remove and Replace Various Old Water Lines and Replace Old Sewage Pump Station	\$0	\$100,000	\$100,000	\$0	\$0	\$(	
City of Kevil - paint and Repair Two Water Towers and Construct 1.5 Miles PVC	\$0	\$50,000	\$50,000	\$0	\$0	\$	
City of Kevil - Repair Old Sewer Lines to Stop Infiltration	\$0	\$50,000	\$50,000	\$0	\$0	\$	
Total for Project Type	\$500,000	\$735,000		\$ <i>o</i>	\$0		
arren							
Tobacco County Project							
Glasgow Water and Sewer District - Line Extension	\$500,000	\$0	(\$500,000)	\$0	\$0	\$	
Barren County Fiscal Court - Glasgow Water Transmission Lines and Booster Pump to Transfer Water from South of Glasgow to Water Tank on Highway 90	\$400,000	\$400,000	\$0	\$0	\$0	\$	
Caveland Environmental at Park City - Utility Infrastructure	\$650,000	\$0	(\$650,000)	\$0	\$0	\$	
Caveland Environmental Authority - Park City Water Project - Indian Mill Road	\$0	\$40,000	\$40,000	\$0	\$0	\$	
Caveland Environmental Authority - Cave City Waste Water Project - Sunny Brook Trailer Park	\$0	\$187,600	\$187,600	\$0	\$0	\$	
City of Glasgow - Water Treatment Plant Upgrade	\$0	\$500,000	\$500,000	\$0	\$0	\$	
Caveland Environmental Utility Infrastructure - Park City and Surrounding Areas	\$0	\$422,400	\$422,400	\$0	\$0	\$	
Total for Project Type	\$1,550,000	\$1,550,000		\$0	\$0		

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County		FY 2004-0	5		FY 2005-06		
Project Title	House	Senate	Difference		House	Senate	Difference
Bath							
Tobacco County Project							
Bath County Fiscal Court - Sewerline Extension 4 Miles of Collection Lines	\$500,000	\$500,000	\$0		\$0	\$0	\$0
City of Sharpsburg - Water and Sewer Line Improvements	\$400,000	\$400,000	\$0		\$0	\$0	\$0
Total for Project Type	\$900,000	\$900,000		L	\$0	\$0	
Boone							
Tobacco County Project							
Boone County Fiscal Court - Conner Road, Cleek Road, Frogtown Road, Richwood Road Exit, Route 8 Extensions and Water Lines	\$1,050,000	\$0	(\$1,050,000)		\$0	\$0	\$0
City of Florence - Water Line Improvement - Hopeful Church Road	\$0	\$50,000	\$50,000		\$0	\$0	\$0
City of Union - Sewer Project	\$0	\$200,000	\$200,000		\$0	\$0	\$0
Boone County Fiscal Court - Cleek Road Water Line Extension	\$0	\$50,000	\$50,000	н	\$0	\$0	\$0
Boone County Fiscal Court - Conner Road Water Line Extensions	\$0	\$50,000	\$50,000	L	\$0	\$0	\$0
Boone County Fiscal Court - Richwood Road Exit, 12 Inch Main	\$0	\$300,000	\$300,000		\$0	\$0	\$0
Boone County Fiscal Court - Route 8 Extension	\$0	\$500,000	\$500,000		\$0	\$0	\$0
Bullock Pen Water District - Phase 7 and 10	\$0	\$250,000	\$250,000	н	\$0	\$0	\$0
Boone County Fiscal Court - Frogtown Road Water Line Extensions	\$0	\$150,000	\$150,000		\$0	\$0	\$0
Boone County Fiscal Court - Rural Water Project - Phase II	\$0	\$1,000,000	\$1,000,000		\$0	\$0	\$0
Total for Project Type	\$1,050,000	\$2,550,000			\$0	\$0	

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County	FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Bourbon							
Tobacco County Project							
Bourbon County Fiscal Court - Centerville Sewer Project	\$500,000	\$500,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$500,000	\$500,000		\$0	\$0		
Boyle							
Tobacco County Project							
City of Junction City - Junction City Water and Sewer Projects	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0	
City of Danville - Plant Upgrade	\$300,000	\$300,000	\$0	\$0	\$0	\$0	
City of Junction City - Junction City Water and Sewer Projects	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0	
City of Junction City - Junction City Sewer Projects	\$0	\$400,000	\$400,000	\$0	\$0	\$0	
City of Danville - Force Main and Pumping Station	\$0	\$400,000	\$400,000	\$0	\$0	\$0	
Total for Project Type	\$900,000	\$1,100,000		\$0	\$0		
Bracken							
Tobacco County Project							
Bracken County Water District - 875/10 Eastern Area	\$0	\$265,000	\$265,000	\$0	\$0	\$0	
Bracken County Fiscal Court - Brooksville I and I and SSES Studies	\$0	\$100,000	\$100,000	\$0	\$0	\$0	
Bracken County Fiscal Court -Augusta - Route 8 Project	\$0	\$80,000	\$80,000	\$0	\$0	\$0	
Bracken County Fiscal Court - Augusta I and I and SSES Studies	\$0	\$150,000	\$150,000	\$0	\$0	\$0	
Total for Project Type	\$0	\$595,000		\$0	\$0		

#### Breckinridge

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House	Senate	Difference	House	Senate	Difference	
\$175,000	\$175,000	\$0	\$0	\$0	\$0	
\$200,000	\$200,000	\$0	\$0	\$0	\$0	
\$75,000	\$0	(\$75,000)	\$0	\$0	\$0	
\$300,000	\$0	(\$300,000)	\$0	\$0	\$0	
\$0	\$75,000	\$75,000	\$0	\$0	\$0	
\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	
\$750,000	\$1,950,000		<b>\$0</b>	\$0		
\$75,000	\$75,000	\$0	\$0	\$0	\$0	
\$100,000	\$100,000	\$0	\$0	\$0	\$0	
\$50,000	\$50,000	\$0	\$0	\$0	\$0	
\$329,500	\$0	(\$329,500)	\$0	\$0	\$0	
\$75,000	\$0	(\$75,000)	\$0	\$0	\$0	
\$50,000	\$50,000	\$0	\$0	\$0	\$0	
\$50,000	\$50,000	\$0	\$0	\$0	\$6	
\$250,000	\$0	(\$250,000)	\$0	\$0	\$	
\$0	\$146,000	\$146,000	\$0	\$0	\$	
	\$175,000 \$200,000 \$75,000 \$300,000 \$0 \$0 <b>\$750,000</b> \$100,000 \$50,000 \$50,000 \$50,000 \$50,000	House         Senate           \$175,000         \$175,000           \$200,000         \$200,000           \$75,000         \$0           \$300,000         \$0           \$0         \$75,000           \$0         \$1,500,000           \$750,000         \$1,950,000           \$100,000         \$100,000           \$50,000         \$50,000           \$50,000         \$50,000           \$50,000         \$50,000           \$250,000         \$0	\$175,000 \$175,000 \$0 \$200,000 \$200,000 \$0 \$75,000 \$0 (\$75,000) \$300,000 \$0 (\$300,000) \$0 \$75,000 \$75,000 \$0 \$1,500,000 \$1,500,000 \$750,000 \$1,950,000 \$100,000 \$100,000 \$0 \$50,000 \$50,000 \$0 \$75,000 \$0 (\$75,000) \$75,000 \$0 (\$75,000) \$75,000 \$0 (\$75,000) \$75,000 \$0 (\$75,000) \$75,000 \$0 (\$75,000) \$75,000 \$0 (\$75,000) \$75,000 \$0 (\$75,000) \$50,000 \$50,000 \$0 \$50,000 \$0 (\$75,000) \$50,000 \$0 (\$75,000)	House         Senate         Difference         House           \$175,000         \$175,000         \$0         \$0           \$200,000         \$200,000         \$0         \$0           \$75,000         \$0         (\$75,000)         \$0           \$0         \$75,000         \$75,000         \$0           \$0         \$1,500,000         \$1,500,000         \$0           \$750,000         \$1,950,000         \$0         \$0           \$75,000         \$75,000         \$0         \$0           \$100,000         \$100,000         \$0         \$0           \$50,000         \$50,000         \$0         \$0           \$329,500         \$0         (\$75,000)         \$0           \$50,000         \$50,000         \$0         \$0           \$50,000         \$50,000         \$0         \$0           \$50,000         \$50,000         \$0         \$0           \$250,000         \$0         \$0         \$0	House         Senate         Difference         House         Senate           \$175,000         \$175,000         \$0         \$0         \$0           \$200,000         \$200,000         \$0         \$0         \$0           \$75,000         \$0         (\$75,000)         \$0         \$0           \$0         \$75,000         \$75,000         \$0         \$0           \$0         \$1,500,000         \$1,500,000         \$0         \$0           \$75,000         \$1,950,000         \$0         \$0         \$0           \$75,000         \$75,000         \$0         \$0         \$0           \$100,000         \$100,000         \$0         \$0         \$0           \$50,000         \$50,000         \$0         \$0         \$0           \$329,500         \$0         \$0         \$0         \$0           \$50,000         \$0         \$0         \$0         \$0           \$50,000         \$50,000         \$0         \$0         \$0           \$50,000         \$0         \$0         \$0         \$0           \$50,000         \$0         \$0         \$0         \$0           \$250,000         \$0         \$0         \$0	

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County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Bullitt County Fiscal Court - Water Lines Hill Top Road from Hwy 44 to End (WX021029076)	\$399,000	\$0	(\$399,000)	\$0	\$0	\$0
Bullitt County Fiscal Court - Shepherdsville Water and Sewer Projects	\$75,000	\$75,000	\$0	\$0	\$0	\$0
Bullit County Fiscal Court - Water Line Extensions	\$0	\$280,000	\$280,000	\$0	\$0	\$0
Louisville Water Company - Water Lines Hill Top Road from Hwy 44 to End (WX021029076)	\$0	\$399,000	\$399,000	\$0	\$0	\$0
Bullitt County Sanitation District - Hillview Water and Sewer Projects	\$0	\$200,000	\$200,000	\$0	\$0	\$0
Bullit County Fiscal Court - Water Line Extensions	\$0	\$112,000	\$112,000	\$0	\$0	\$0
Total for Project Type	\$1,453,500	\$1,537,000		\$0	\$0	
Caldwell						
Tobacco County Project						
Princeton-Fontain/Meadow Lane Sewer Line (SX2103301)	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Caldwell County Water District - Water Tank (WX21033004)	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Total for Project Type	\$700,000	\$700,000		\$0	\$0	
Calloway						
Tobacco County Project						
Calloway County Fiscal Court - Various Water and Sewer Projects	\$1,250,000	\$0	(\$1,250,000)	\$0	\$0	\$0
Murray Water and Sewer District - Water Line Extensions	\$0	\$280,000	\$280,000	\$0	\$0	\$0
Murray Water District 2 - Highway 1215 - Paris Road and Tobaco Road Water Line Extension	\$0	\$300,000	\$300,000	\$0	\$0	\$0
City of Murray - Waste Water System and Sludge Upgrade	\$0	\$935,000	\$935,000	\$0	\$0	\$0
Dexter-Almo Water District - Water Line Extension	\$0	\$185,000	\$185,000	\$0	\$0	\$0

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Project Title	House	Senate	Difference		House	Senate	Difference	
Total for Project Type	\$1,250,000	\$1,700,000			\$0	\$0		
Campbell								
Tobacco County Project								
Campbell County Fiscal Court - Various Water and Sewer Projects	\$600,000	\$600,000	\$0		\$0	\$0	\$0	
Northern Kentucky Water District - Water Line Extension (WX21037552)	\$688,000	\$688,000	\$0		\$0	\$0	\$0	
Total for Project Type	\$1,288,000	\$1,288,000			\$0	\$0		
Carlisle								
Tobacco County Project								
Milburn Water District - Paint Tower and Install New Meters	\$0	\$30,000	\$30,000	П	\$0	\$0	\$0	
Cunningham Water District - Paint Tower and Run Extension to New Subdivision	\$0	\$20,000	\$20,000		\$0	\$0	\$0	
City of Arlington - Replace and/or Repair Leaking Sewer Mains	\$0	\$190,000	\$190,000	П	\$0	\$0	\$0	
Carlisle County Fiscal Court - Various Water and Sewer Projects	\$250,000	\$0	(\$250,000)		\$0	\$0	\$0	
City of Bardwell - Replace and/or Repair Leaking Sewer Mains	\$0	\$190,000	\$190,000		\$0	\$0	\$0	
Total for Project Type	\$250,000	\$430,000			\$0	\$0		
Carroll								
Tobacco County Project								
Carrollton Utilities - Carroll County Regional Sanitary Sewer Improvements - Happy Hollow Resort / Old 227 Mobile Home Park / Park Acres / Woodlawn Subdivision / Dan Hawkins Extension / Easterday / Boone Road Extensions	\$0	\$500,000	\$500,000		\$0	\$0	\$0	
City of Carrollton - Sewer Collection	\$0	\$500,000	\$500,000		\$0	\$0	\$0	

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County		FY 2004-03	5		FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference		
Total for Project Type	\$0	\$1,000,000		\$0	\$0			
Carter								
Tobacco County Project								
Grayson Utility Commission - New Water Intake at WTP (WX21043003)	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0		
City of Olive Hill - Olive Hill College Hill Project (SX21043012)	\$175,000	\$0	(\$175,000)	\$0	\$0	\$0		
City of Grayson - Route 1 Project (SX21043002)	\$150,000	\$0	(\$150,000)	\$0	\$0	\$0		
City of Olive Hill - Cemetery Road Project (SX21043020)	\$175,000	\$0	(\$175,000)	\$0	\$0	\$0		
Rattlesnake Ridge Water District - RRWD Phase VIII (WX21043020)	\$200,000	\$0	(\$200,000)	\$0	\$0	\$0		
Total for Project Type	\$1,000,000	\$ <i>o</i>		<b>\$0</b>	\$0			
Casey								
Tobacco County Project								
City of Liberty - Water and Sewer Expansion	\$0	\$800,000	\$800,000	\$0	\$0	\$0		
Casey County Sewer - Loretto Water Project	\$150,000	\$0	(\$150,000)	\$0	\$0	\$0		
City of Liberty - Water Line and Sewer Line Extensions for Industrial Development	\$500,000	\$300,000	(\$200,000)	\$0	\$0	\$0		
Casey County Fiscal Court - East Casey Water - Water Projec	\$150,000	\$400,000	\$250,000	\$0	\$0	\$0		
Total for Project Type	\$800,000	\$1,500,000		\$ <i>o</i>	\$0			
Clark								
Tobacco County Project								
Clark County Fiscal Court - Lower Howards Creek Backbone Interceptor/Pump Station (SX21049004)	\$500,000	\$500,000	\$0	\$0	\$0	\$0		

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County		FY 2004-05	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
Clark County Fiscal Court - Winchester Municipal Utilities - South Main Wastewater SX21049016	\$325,000	\$325,000	\$0	\$0	\$0	\$0	
Clark County Fiscal Court - I-64 Interstate Bore Hoods Creek SX21049017	\$325,000	\$325,000	\$0	\$0	\$0	\$0	
Clark County Fiscal Court - Winchester Municipal Utilities - US 60/ EKP Sanitary Sewer SX21049012	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$1,250,000	\$1,250,000		\$0	\$0		
Clinton							
Tobacco County Project							
City of Albany - Water Line Extensions	\$180,000	\$0	(\$180,000)	\$0	\$0	\$0	
City of Albany - Sewer Plant Upgrade	\$662,000	\$0	(\$662,000)	\$0	\$0	\$	
Clinton County Fiscal Court - Albany Water Treatment Plant Sludge Conditioning System	\$150,000	\$0	(\$150,000)	\$0	\$0	\$	
Clinton County Fiscal Court - Fire Hydrants	\$60,000	\$0	(\$60,000)	\$0	\$0	\$	
Total for Project Type	\$1,052,000	<b>\$0</b>		\$0	\$0		
Crittenden							
Tobacco County Project							
Crittenden/Livingston County Water District - Source Water Intakes (WX21139002)	\$500,000	\$0	(\$500,000)	\$0	\$0	\$6	
City of Marion - Wastewater Improvements (SX21055001)	\$250,000	\$0	(\$250,000)	\$0	\$0	\$	
Total for Project Type	\$750,000	<b>\$0</b>		\$0	\$0		
Cumberland							
Tobacco County Project							
Cumberland County Water District - Line Extensions	\$0	\$277,000	\$277,000	\$0	\$0	\$0	

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County		FY 2004-0.	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Cumberland County Water District - Various Water Projects	\$400,000	\$0	(\$400,000)	\$0	\$0	\$0	
City of Burkesville - Water Plant	\$0	\$900,000	\$900,000	\$0	\$0	\$0	
Total for Project Type	\$400,000	\$1,177,000	- 1	\$0	\$0		
Edmonson							
Tobacco County Project							
Edmonson County Water District - Various Water and Sewer Projects	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0	
Edmonson County Water District - Telemetry and Pump Controls	\$0	\$40,000	\$40,000	\$0	\$0	\$0	
Edmonson County Water District - Water Line Extension into Hart County	\$0	\$110,000	\$110,000	\$0	\$0	\$0	
Edmonson County Fiscal Court - South Edmonson County - Phase I and II Sewer	\$0	\$960,000	\$960,000	\$0	\$0	\$0	
Edmonson County Water District - Water Line Extensions	\$0	\$380,000	\$380,000	\$0	\$0	\$0	
Edmonson County Water District - City of Brownsville Sewer Line Extension	\$0	\$500,000	\$500,000	\$0	\$0	\$0	
Edmonson County Water District - Water Line Extension	\$0	\$240,000	\$240,000	\$0	\$0	\$0	
Total for Project Type	\$500,000	\$2,230,000		\$ <i>o</i>	\$0		
Estill							
Tobacco County Project							
Estill County Fiscal Court - Various Water and Sewer Projects	\$875,000	\$875,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$875,000	\$875,000		\$0	\$0		

#### **Fayette**

Tobacco County Project

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County		FY 2004-03	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Lexington-Fayette Urban County Government - Provide Enhanced Nutrient Removal for Blue Sky WWTP (SX21067007)	\$600,000	\$600,000	\$0	\$0	\$0	\$0
Lexington-Fayette Urban County Government - LFUCG- Division Sanitary Sewers (SX210670003)	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Lexington-Fayette Urban County Government - Providing Service to Remaining Unsewered Areas (SX2167001)	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
Total for Project Type	\$4,600,000	\$4,600,000	I	\$0	\$0	
Fleming						
Tobacco County Project						
City of Flemingsburg - Cherry Grove Road Sewer Project	\$0	\$165,000	\$165,000	\$0	\$0	\$0
Greater Fleming County Regional Water Commission - 2005 Water Line Extensions	\$0	\$50,000	\$50,000	\$0	\$0	\$0
City of Ewing - Ewing Sewer	\$0	\$250,000	\$250,000	\$0	\$0	\$0
City of Flemingsburg - Pump station Upgrade	\$0	\$100,000	\$100,000	\$0	\$0	\$0
Fleming County Water District - Water System Improvements	\$0	\$50,000	\$50,000	\$0	\$0	\$0
Total for Project Type	\$0	\$615,000		\$0	\$0	
Franklin						
Tobacco County Project						
Franklin County Fiscal Court - Peaks Mill Water District - Knights Bridge Area Water Project (WX21073003)	\$330,000	\$330,000	\$0	\$0	\$0	\$0
Franklin County Fiscal Court - North Shelby Water District - Frankfort Plant Board - Bain Moore Hill Water Project	\$225,000	\$225,000	\$0	\$0	\$0	\$0
Franklin County Fiscal Court - Various Water and Sewer Projects	\$500,000	\$500,000	\$0	\$0	\$0	\$0
City of Frankfort - Holmes Street Sewers - Sewer Expansion (SX21073002)	\$695,000	\$695,000	\$0	\$0	\$0	\$0

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County		FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference		
Total for Project Type	\$1,750,000	\$1,750,000		\$0	\$0			
Fulton								
Tobacco County Project								
Fulton County Fiscal Court - Various Water and Sewer Projects	\$250,000	\$250,000	\$0	\$0	\$0	\$0		
Total for Project Type	\$250,000	\$250,000		\$0	\$0			
Gallatin								
Tobacco County Project								
City of Warsaw - Sewer Plant Expansion	\$0	\$400,000	\$400,000	\$0	\$0	\$0		
Total for Project Type	\$ <i>o</i>	\$400,000		\$0	\$0			
Garrard								
Tobacco County Project								
Garrard County Water Association - Water Line Projects	\$425,000	\$425,000	\$0	\$0	\$0	\$0		
City of Lancaster - Lancaster Water and Sewer Projects	\$540,000	\$540,000	\$0	\$0	\$0	\$0		
Garrard County Fiscal Court - Recreation Park Water Lines	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0		
Total for Project Type	\$990,000	\$965,000		\$0	\$0			
Grant								
Tobacco County Project								
Grant County Sanitation District - Sewer Line Extension	\$0	\$900,000	\$900,000	\$0	\$0	\$0		
Grant County Fiscal Court - Water Line Extension	\$0	\$750,000	\$750,000	\$0	\$0	\$0		

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501100	oc moport				
	FY 2004-0	5		FY 2005-06	
House	Senate	Difference	House	Senate	Difference
\$0	\$600,000	\$600,000	\$0	\$0	\$0
\$0	\$2,250,000		\$0	\$0	
\$0	\$100,000	\$100,000	\$0	\$0	\$0
\$0	\$495,000	\$495,000	\$0	\$0	\$0
\$0	\$255,000	\$255,000	\$0	\$0	\$0
\$0	\$320,000	\$320,000	\$0	\$0	\$0
\$0	\$280,000	\$280,000	\$0	\$0	\$0
\$0	\$100,000	\$100,000	\$0	\$0	\$0
\$0	\$150,000	\$150,000	\$0	\$0	\$0
\$0	\$65,000	\$65,000	\$0	\$0	\$0
\$0	\$1,765,000		\$0	\$0	
\$0	\$1,100,000	\$1,100,000	\$0	\$0	\$0
\$100,000	\$100,000	\$0	\$0	\$0	\$0
\$150,000	\$0	(\$150,000)	\$0	\$0	\$0
\$250,000	\$250,000	\$0	\$0	\$0	\$0
	### ### ##############################	House         Senate           \$0         \$600,000           \$0         \$2,250,000           \$0         \$100,000           \$0         \$495,000           \$0         \$255,000           \$0         \$280,000           \$0         \$100,000           \$0         \$150,000           \$0         \$65,000           \$0         \$1,765,000           \$100,000         \$100,000           \$150,000         \$0	FY 2004-05   House   Senate   Difference	House         Senate         Difference         House           \$0         \$600,000         \$600,000         \$0           \$0         \$2,250,000         \$0         \$0           \$0         \$100,000         \$100,000         \$0           \$0         \$495,000         \$495,000         \$0           \$0         \$255,000         \$255,000         \$0           \$0         \$320,000         \$320,000         \$0           \$0         \$280,000         \$280,000         \$0           \$0         \$100,000         \$100,000         \$0           \$0         \$150,000         \$65,000         \$0           \$0         \$1,765,000         \$0         \$0           \$100,000         \$100,000         \$0         \$0           \$100,000         \$100,000         \$0         \$0           \$100,000         \$0         \$0         \$0           \$150,000         \$0         \$0         \$0	FY 2004-05   Senate   Difference   House   FY 2005-06   Senate

Part II. Infrastructure for Economic Development Fund for Tobacco Counties

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County		FY 2004-05			FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
City of Leitchfield - Waste Water Improvements	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0	
Grayson County Fiscal Court - Storage Tank Near Rough River State Park	\$150,000	\$150,000	\$0	\$0	\$0	\$0	
City of Caneyville - Water Line Extension	\$125,000	\$125,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$875,000	\$1,725,000		\$ <i>0</i>	\$0		
Green							
Tobacco County Project							
City of Greensburg - Sewer Lines	\$221,000	\$0	(\$221,000)	\$0	\$0	\$0	
Green County Fiscal Court - Summersville Sewer Project	\$75,000	\$75,000	\$0	\$0	\$0	\$0	
Green County Fiscal Court - Greensburg Water Renovations Project	\$75,000	\$0	(\$75,000)	\$0	\$0	\$0	
Green Taylor Water District - System Improvements	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	
Total for Project Type	\$371,000	\$1,075,000		\$ <i>0</i>	\$0		
Hancock							
Tobacco County Project							
Hancock County Fiscal Court - Fire Hydrants along Highway 144 West and Highway 60 for the Communities of Pellville, Webber, and Roseville.	\$0	\$40,000	\$40,000	\$0	\$0	\$0	
City of Hawesville - Water Line Expansion	\$0	\$350,000	\$350,000	\$0	\$0	\$0	
Hancock County Fiscal Court - Water Line Expansion	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0	
City of Lewisport - Water Line Extensions	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
City of Hawesville - Raw Water Main Extension, Well, Telemetry	\$0	\$110,000	\$110,000	\$0	\$0	\$0	
Total for Project Type	\$600,000	\$600,000		\$ <i>o</i>	\$0		

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Part II. Infrastructure for Economic Development Fund for Tobacco Counties
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County		FY 2004-0.	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
ardin							
Tobacco County Project							
Hardin County Water District #1 - Water System Improvements	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	
Hardin County Water District #2 - Glendale Area Water Project	\$0	\$750,000	\$750,000	\$0	\$0	\$0	
City of Radcliff - Upgrade Boone Trace Lift Station to Relieve Overload	\$450,000	\$450,000	\$0	\$0	\$0	\$0	
City of Vine Grove - Sewer	\$0	\$800,000	\$800,000	\$0	\$0	\$0	
Hardin County Fiscal Court - Hardin County Water District - Quality Assurance Maintenance Project - Upgrades and Required Maintenance on Existing Infrastructures	\$0	\$250,000	\$250,000	\$0	\$0	\$0	
Hardin County Water District - Phase 4 2020 Plan	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	
City of Radcliff - Replacement of Two EQ Basin Liners	\$450,000	\$450,000	\$0	\$0	\$0	\$0	
Hardin County Fiscal Court - Phase 4 2020 Plan	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0	\$0	
Hardin County Fiscal Court - Quality Assurance Maintenance Project - Upgrades and Required Maintenance on Existing Infrastructures	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0	
City of West Point - Sanitary Sewer System Expansion Project	\$122,000	\$122,000	\$0	\$0	\$0	\$0	
City of Vine Grove - Sewer and Water Line Expansion Hwy 313	\$850,000	\$850,000	\$0	\$0	\$0	\$0	
City of West Point - Water Line Extension	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$3,322,000	\$6,872,000		\$0	\$0		
arrison							
Tobacco County Project							
Harrison County Water Association - Telemetry Upgrade (WX21097003)	\$35,000	\$35,000	\$0	\$0	\$0	\$(	
City of Cynthiana - Waste Water Plant (SX21097001)	\$650,000	\$650,000	\$0	\$0	\$0	\$	

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County	FY 2004-05				FY 2005-06			
Project Title	House	Senate	Difference		House	Senate	Difference	
Total for Project Type	\$685,000	\$685,000			\$0	\$0		
Hart								
Tobacco County Project								
Hart County Fiscal Court - City of Bonnieville - Bonnieville Waste Water System	\$0	\$600,000	\$600,000		\$0	\$0	\$0	
Hart County Fiscal Court - Industrial Park Infrastructure / Mazetti Project	\$0	\$500,000	\$500,000		\$0	\$0	\$0	
Hart County Fiscal Court - Various Water and Sewer Projects	\$500,000	\$0	(\$500,000)		\$0	\$0	\$0	
Total for Project Type	\$500,000	\$1,100,000		L	<b>\$0</b>	\$0		
Henry								
Tobacco County Project								
City of Campbellsburg Water Works - Carrollton Regional Force Main	\$0	\$750,000	\$750,000		\$0	\$0	\$0	
City of Eminence - North Main Street Pumping Station	\$0	\$90,000	\$90,000		\$0	\$0	\$0	
Total for Project Type	\$0	\$840,000			\$0	\$0		
Hickman								
Tobacco County Project								
City of Columbus - Paint Tower, Extensions, and Purchase New Water Meters	\$0	\$20,000	\$20,000		\$0	\$0	\$0	
City of Clinton - Engineering Plans and Construction Funds to Revamp Sewer System	\$250,000	\$250,000	\$0		\$0	\$0	\$0	
Total for Project Type	\$250,000	\$270,000			<b>\$0</b>	\$0		

**Jefferson** 

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	Scitta	ic Report					
County		FY 2004-0:	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
Tobacco County Project							
Metropolitan Sewer District - Sewer Improvements	\$6,500,000	\$0	(\$6,500,000)	\$0	\$0	\$0	
Total for Project Type	\$6,500,000	<b>\$0</b>		\$0	<i>\$0</i>		
Jessamine							
Tobacco County Project							
Jessamine South Elkhorn Water District - Southeast Rural Jessamine Unserved Areas (WX21113004)	\$800,000	\$800,000	\$0	\$0	\$0	\$0	
City of Nicholasville - Systems Acquisition	\$0	\$635,000	\$635,000	\$0	\$0	\$0	
Jessamine County Water District #1 - Water System Improvements Including Marshall Branch (WX1113010)	\$0	\$820,000	\$820,000	\$0	\$0	\$0	
City of Wilmore - Water Connections	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
Jessamine County Water District #1 - Water System Improvements (WX1113010)	\$720,000	\$0	(\$720,000)	\$0	\$0	\$0	
City of Nicholasville - McGee Lane Water Main Line Extension (WX21113009)	\$180,000	\$180,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$1,800,000	\$2,535,000		\$0	\$ <i>o</i>		
Kenton							
Tobacco County Project							
Northern Kentucky Water District - Various Water Projects	\$500,000	\$1,000,000	\$500,000	\$0	\$0	\$0	
Total for Project Type	\$500,000	\$1,000,000		\$0	\$0		
Larue							
Tobacco County Project							
City of Hodgenville - Water Tank	\$0	\$500,000	\$500,000	\$0	\$0	\$0	

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County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Larue County Fiscal Court - Various Water and Sewer Project	\$250,000	\$300,000	\$50,000	\$0	\$0	\$0
Total for Project Type	\$250,000	\$800,000		\$0	\$0	
Lewis						
Tobacco County Project						
Western Lewis Rectorville Water District - Phase IV - Chaulk Ridge Project	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Vanceburg Electric Plant Board - Extensions, Tank Repair and Well (WX21135005)	\$170,000	\$170,000	\$0	\$0	\$0	\$0
Garrison-Quincy Water District - Water Tank and Line Extension (WX21135006)	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Lewis County Sanitation District - Line Extension, Grinder Pumps, Lift Station	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Lewis County Fiscal Court - Establish Collection System to Serve 0-2 Year Planning Area (SX21135001)	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Lewis County Sanitation District #1 - Industrial Park Development (SX21135004)	\$130,000	\$130,000	\$0	\$0	\$0	\$0
Total for Project Type	\$1,050,000	\$1,050,000		<b>\$0</b>	\$0	
Lincoln						
Tobacco County Project						
Lincoln County Water Commission - Sewer Line Extension	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Lincoln County Fiscal Court - Crab Orchard Water Line Repair and Expansions	\$65,000	\$0	(\$65,000)	\$0	\$0	\$0
Lincoln County Fiscal Court - Stanford - Chancellor Road Water Line Expansion	\$70,000	\$0	(\$70,000)	\$0	\$0	\$0
Lincoln County Fiscal Court - Houstonville Water Line Repair and Expansion	\$65,000	\$100,000	\$35,000	\$0	\$0	\$0
Lincoln County Fiscal Court - Water Lines and Sewer Lines in First Southern Veterans Park	\$0	\$300,000	\$300,000	\$0	\$0	\$0

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County		FY 2004-0:	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Lincoln County Fiscal Court - Lincoln County Water Line Extensions - Boone Connector Extension, Chancelor Road, Hawkins Branch, Henry Clay Road, Old Ottenheim South	\$0	\$240,000	\$240,000	\$0	\$0	\$0
Lincoln County Fiscal Court - Lincoln County Sewer Lines - Foster Lane Extension	\$0	\$100,000	\$100,000	\$0	\$0	\$0
Lincoln County Fiscal Court - Water Line Extensions into Lincoln County from Eubank Water	\$0	\$110,000	\$110,000	\$0	\$0	\$0
Lincoln County Fiscal Court - Water Line Extensions and Rebuild Failing Water Lines for McKinney Water	\$0	\$150,000	\$150,000	\$0	\$0	\$0
Total for Project Type	\$700,000	\$1,000,000	- 1	\$0	\$0	
Livingston						
Tobacco County Project						
Ledbetter Sewer District - Sewer Improvements	\$50,000	\$50,000	\$0	\$0	\$0	\$0
City of Grand Rivers - Sewer System Improvements (SX21139001)	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Total for Project Type	\$250,000	\$250,000		\$0	\$0	
Logan						
Tobacco County Project						
Logan County Fiscal Court - Various Water and Sewer Projects	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Logan County Fiscal Court - Russellville and Alburn CIMA	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Logan County Fiscal Court - Elkton and Guthrie Sewers	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Total for Project Type	\$600,000	\$600,000		\$0	\$0	

#### Lyon

Tobacco County Project

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County		FY 2004-0.	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Lyon County Fiscal Court - Various Water and Sewer Projects	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Lyon County Fiscal Court - Kuttawa Collection System Expansion	\$375,000	\$375,000	\$0	\$0	\$0	\$0
Total for Project Type	\$625,000	\$625,000	- 1	\$0	\$0	
Madison						
Tobacco County Project						
City of Berea - Berea Sewer Project	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Madison County Utility District - Water Line Improvement	\$50,000	\$50,000	\$0	\$0	\$0	\$0
City of Richmond - Water System Improvements	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
Southern Madison Water District - Water and Sewer Projects	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Madison County Fiscal Court - Madison County Utilities - Clarksville - Terrill Sewer Project	\$750,000	\$750,000	\$0	\$0	\$0	\$0
Northern Madison County Sanitation District - I-75 Area (SX21151001)	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Total for Project Type	\$2,350,000	\$3,350,000	- 1	\$0	\$0	
Marion						
Tobacco County Project						
City of Lebanon - Loretto Water Project	\$0	\$150,000	\$150,000	\$0	\$0	\$0
City of Loretto - Sewer Treatment Plant	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Marion County Sewer - Brandfordsville - Water and Sewer Projects	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Marion County Fiscal Court - Line Extensions	\$205,000	\$205,000	\$0	\$0	\$0	\$0
Marion County Water District - Line Extensions	\$0	\$51,000	\$51,000	\$0	\$0	\$0
Marion County Water District - Line Extensions	\$0	\$46,750	\$46,750	\$0	\$0	\$0

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County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Marion County Water District - Line Extensions	\$0	\$57,250	\$57,250	\$0	\$0	\$0
Marion County Water District - Line Extensions	\$0	\$73,000	\$73,000	\$0	\$0	\$0
City of Lebanon - Water Tank	\$0	\$250,000	\$250,000	\$0	\$0	\$0
Marion County Water District - Line Extensions	\$0	\$46,000	\$46,000	\$0	\$0	\$0
Marion County Water District - Line Extensions	\$0	\$45,000	\$45,000	\$0	\$0	\$0
City of Loretto - Sewer Treatment Collection and Pump Station	\$0	\$750,000	\$750,000	\$0	\$0	\$0
Total for Project Type	\$605,000	\$1,824,000		\$ <i>o</i>	\$0	
Marshall (						
Tobacco County Project						
Calvert City - Water Tank Rehabilitation	\$0	\$125,000	\$125,000	\$0	\$0	\$0
City of Hardin - Waste Water Improvements	\$0	\$50,000	\$50,000	\$0	\$0	\$0
Marshall County Sanitation District #2 - Draffenville Waste Water System Improvements	\$0	\$600,000	\$600,000	\$0	\$0	\$0
Marshall County Fiscal Court - Jonathan Creek - Hwy 962/Palestine Rd. Hwy 80 Line Extensions and Various Water Line Extensions	\$1,125,000	\$1,125,000	\$0	\$0	\$0	\$0
Marshall County Fiscal Court - Water Tank Rehabilitation	\$125,000	\$0	(\$125,000)	\$0	\$0	\$0
Total for Project Type	\$1,250,000	\$1,900,000	I	<b>\$0</b>	\$0	
Mason						
Tobacco County Project						
Western Mason Water District - Water System Improvements	\$0	\$170,000	\$170,000	\$0	\$0	\$0
City of Germantown - Germantown Sewers Upgrade	\$0	\$150,000	\$150,000	\$0	\$0	\$0
Maysville Utility - Reservoir Rehabilitation	\$0	\$75,000	\$75,000	\$0	\$0	\$0

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County		FY 2004-0	5		FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference		
Maysville Utility - Stone Lick Line Extension	\$0	\$150,000	\$150,000	\$0	\$0	\$0		
Western Lewis Rectorville - Phase IV Chault Ridge Project	\$0	\$623,000	\$623,000	\$0	\$0	\$0		
Mason County Fiscal Court - Mays Lick 201	\$0	\$60,000	\$60,000	\$0	\$0	\$0		
Total for Project Type	\$0	\$1,228,000		\$0	\$0			
McCracken								
Tobacco County Project								
Paducah McCracken Joint Sewer Agency - Waste Water System Improvements	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
West McCracken Water District - Construction of 3.5 Miles of 6" PVC Water Main to Serve 75 Homes and Two Businesses	\$200,000	\$0	(\$200,000)	\$0	\$0	\$0		
Paducah McCracken Joint Sewer District - Sewer Line Extension, Lift Station, Force Main	\$350,000	\$350,000	\$0	\$0	\$0	\$0		
Paducah McCracken Joint Sewer District - Hansen Road and North Friendship Road Relocation	\$750,000	\$750,000	\$0	\$0	\$0	\$0		
West McCracken Water District - Water System Improvements	\$0	\$200,000	\$200,000	\$0	\$0	\$0		
Total for Project Type	\$1,300,000	\$2,300,000		\$0	\$0			
Meade								
Tobacco County Project								
Meade County Water District - Wolf Creek / KY 228 Water System	\$0	\$150,000	\$150,000	\$0	\$0	\$0		
Meade County Water District - KY 1816 Grid - Tie WM Extension	\$118,597	\$118,597	\$0	\$0	\$0	\$0		
City of Muldraugh - Sewer Project - Sewer Line/Pump Sation Rehabilitation	\$93,903	\$93,903	\$0	\$0	\$0	\$0		
Meade County Fiscal Court - Brandenburg Water Tank Restoration and Repair	\$0	\$100,000	\$100,000	\$0	\$0	\$0		

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County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Meade County Water District - Phase VI Project Molly Brown Road/KY 79 WM Extension	\$516,500	\$516,500	\$0	\$0	\$0	\$0
Total for Project Type	\$729,000	\$979,000	- 1	\$0	\$0	
Mercer						
Tobacco County Project						
Lake Village Water Association - Contract 13 Upgrades	\$0	\$500,000	\$500,000	\$0	\$0	\$0
Mercer Co. Fiscal Court - Various Water and Sewer Projects	\$600,000	\$0	(\$600,000)	\$0	\$0	\$0
Mercer County Fiscal Court - New Interceptor South to By- Pass	\$0	\$750,000	\$750,000	\$0	\$0	\$0
Mercer County Fiscal Court - Anderson - Dean Park Pump Station Replacement and Brentwood Pump Station Upgrade	\$0	\$250,000	\$250,000	\$0	\$0	\$0
North Mercer Water District - 2004 Extensions	\$0	\$400,000	\$400,000	\$0	\$0	\$0
Mercer County Fiscal Court - Waste Water Planning for County	\$0	\$50,000	\$50,000	\$0	\$0	\$0
Total for Project Type	\$600,000	\$1,950,000	- 1	\$ <i>o</i>	\$0	
Metcalfe						
Tobacco County Project						
City of Edmonton - Waste Water System Improvements	\$0	\$275,000	\$275,000	\$0	\$0	\$0
Edmonton Industrial Authority - Electrical Transmission Lines	\$0	\$500,000	\$500,000	\$0	\$0	\$0
Metcalfe County Fiscal Court - Water Line Extensions	\$275,000	\$275,000	\$0	\$0	\$0	\$0
Metcalfe County Fiscal Court - Edmonton City Park Water and Sewer Projects	\$75,000	\$110,000	\$35,000	\$0	\$0	\$0
City of Edmonton - Water Line Extensions	\$0	\$90,000	\$90,000	\$0	\$0	\$0
Total for Project Type	\$350,000	\$1,250,000	- 1	\$0	\$0	

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County		FY 2004-03	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
Monroe							
Tobacco County Project							
City of Thompkinsville - Waste Water System Improvements	\$0	\$425,000	\$425,000	\$0	\$0	\$0	
Monroe County Water District - Various Water and Sewer Projects	\$400,000	\$400,000	\$0	\$0	\$0	\$0	
Monroe County Fiscal Court - Fountain Run Water and Sewer Projects	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$450,000	\$875,000		\$0	\$0		
Montgomery							
Tobacco County Project							
Judy Water Association - Installation of Flush Hydrants (WX21173035)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
Montgomery County Fiscal Court - Various Water and Sewer Projects	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0	
Reid Village Water District - 100,000 Gallon Tank (WX21173039)	\$187,500	\$593,000	\$405,500	\$0	\$0	\$0	
Judy Water Association - Meter Change Out Program (WX21173034)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Levee Water District - New Water Tank (WX21173014)	\$187,500	\$461,300	\$273,800	\$0	\$0	\$0	
Total for Project Type	\$1,025,000	\$1,204,300		\$0	\$0		
Multi							
Tobacco County Project							
Infrastructure Development Projects Pool for Tobacco Counties	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	
Kentucky River Authority - Bluegrass Water Supply Commission Phase I Project	\$900,000	\$900,000	\$0	\$0	\$0	\$0	

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County		FY 2004-0	5			
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$900,000	\$2,900,000		\$0	\$0	
Nelson						
Tobacco County Project						
City of New Haven - Waste Water I and I Study	\$0	\$30,000	\$30,000	\$0	\$0	\$0
Nelson County Fiscal Court - Waste Water Treatment Plant Upgrade and Line Extension	\$0	\$145,000	\$145,000	\$0	\$0	\$0
Nelson County Fiscal Court - Water Line Extension to Connect 5th Street North to Indian Hills Subdivision	\$0	\$500,000	\$500,000	\$0	\$0	\$0
City of Bloomfield - Sewer Treatment	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0
Nelson County Fiscal Court - City of Bardstown - 250,000 Gallon Water Tank Woodlawn Road Area	\$1,100,000	\$1,200,000	\$100,000	\$0	\$0	\$0
Total for Project Type	\$1,100,000	\$3,075,000		\$0	\$0	
Nicholas						
Tobacco County Project						
Nicholas Water District - Phase VIII Water System Improvements	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Total for Project Type	\$400,000	\$400,000		\$0	\$0	
Oldham						
Tobacco County Project						
Oldham Water District - Water Extension	\$0	\$550,000	\$550,000	\$0	\$0	\$0
Oldham County Fiscal Court - Water Line Extensions to Badgett Property Industrial Park (WX021185041)	\$400,000	\$175,000	(\$225,000)	\$0	\$0	\$0
Oldham County Water District - Various Projects	\$100,000	\$225,000	\$125,000	\$0	\$0	\$0

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	FY 2004-03	5	FY 2005-06			
House	Senate	Difference	House	Senate	Difference	
\$600,000	\$800,000	\$200,000	\$0	\$0	\$0	
\$1,100,000	\$1,750,000		\$0	\$0		
\$0	\$893,000	\$893,000	\$0	\$0	\$0	
\$0	\$300,000	\$300,000	\$0	\$0	\$0	
\$0	\$750,000	\$750,000	\$0	\$0	\$0	
\$0	\$1,943,000		\$0	\$0		
\$0	\$300,000	\$300,000	\$0	\$0	\$0	
\$0	\$645,000	\$645,000	\$0	\$0	\$0	
\$429,920	\$429,920	\$0	\$0	\$0	\$0	
\$700,000	\$700,000	\$0	\$0	\$0	\$0	
\$1,129,920	\$2,074,920	- 1	<b>\$0</b>	\$0		
\$212,500	\$212,500	\$0	\$0	\$0	\$0	
\$212,500	\$212,500	\$0	\$0	\$0	\$0	
•	\$600,000  \$1,100,000  \$0 \$0 \$0 \$0 \$0 \$0 \$1,129,920  \$1,129,920 \$212,500	House         Senate           \$600,000         \$800,000           \$1,100,000         \$1,750,000           \$0         \$893,000           \$0         \$300,000           \$0         \$750,000           \$0         \$1,943,000           \$0         \$645,000           \$429,920         \$429,920           \$700,000         \$700,000           \$1,129,920         \$2,074,920           \$212,500         \$212,500	\$600,000 \$800,000 \$200,000 \$  \$1,100,000 \$1,750,000  \$0 \$893,000 \$300,000 \$300,000 \$0 \$750,000  \$0 \$1,943,000  \$0 \$429,920 \$429,920 \$0 \$0 \$700,000 \$700,000 \$0 \$1,129,920 \$2,074,920	House         Senate         Difference         House           \$600,000         \$800,000         \$200,000         \$0           \$1,100,000         \$1,750,000         \$0           \$0         \$893,000         \$893,000         \$0           \$0         \$300,000         \$300,000         \$0           \$0         \$750,000         \$750,000         \$0           \$0         \$1,943,000         \$0         \$0           \$0         \$645,000         \$645,000         \$0           \$429,920         \$429,920         \$0         \$0           \$700,000         \$700,000         \$0         \$0           \$1,129,920         \$2,074,920         \$0         \$0           \$212,500         \$212,500         \$0         \$0	House         Senate         Difference         House         Senate           \$600,000         \$800,000         \$200,000         \$0         \$0           \$1,100,000         \$1,750,000         \$0         \$0         \$0           \$0         \$893,000         \$893,000         \$0         \$0           \$0         \$300,000         \$300,000         \$0         \$0           \$0         \$750,000         \$750,000         \$0         \$0           \$0         \$300,000         \$750,000         \$0         \$0           \$0         \$300,000         \$300,000         \$0         \$0           \$0         \$645,000         \$645,000         \$0         \$0           \$700,000         \$700,000         \$0         \$0         \$0           \$1,129,920         \$2,074,920         \$0         \$0         \$0           \$212,500         \$212,500         \$0         \$0         \$0	

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Part II. Infrastructure for Economic Development Fund for Tobacco Counties
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County		FY 2004-0.	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Total for Project Type	\$425,000	\$425,000	I	\$0	\$0		
Pulaski							
Tobacco County Project							
City of Somerset - Regional Sewer Plant	\$250,000	\$250,000	\$0	\$0	\$0	\$0	
Western Pulaski Water District - McLin Lane Water Line Extension	\$0	\$14,300	\$14,300	\$0	\$0	\$0	
Pulaski County Fiscal Court - Various Water and Sewer Projects	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	
Burnside Municipal Water Works - Water Line Extensions	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
Pulaski County Fiscal Court - Science Hill Water and Sewer Project	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Pulaski County Fiscal Court - Somerset Sewer Expansion	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
Southeastern Water Association - Water Line Expansions	\$600,000	\$600,000	\$0	\$0	\$0	\$0	
Pulaski County Fiscal Court - Eubank Water Project	\$25,000	\$25,000	\$0	\$0	\$0	\$0	
City of Somerset - Water Line Extensions	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Eubank Water District - Water Line Extensions	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$2,225,000	\$2,239,300	Ī	\$0	\$0		
Robertson							
Tobacco County Project							
City of Mt. Olivet - Crescent Hill, Bentley Court, US 62 Water Line Replacement (WX21201006)	\$50,500	\$50,500	\$0	\$0	\$0	\$0	
City of Mt. Olivet - Reed Lane Water Line (WX21201007)	\$45,000	\$45,000	\$0	\$0	\$0	\$0	
City of Mt. Olivet - Brierly Ridge Road Water Line (WX21201003)	\$84,200	\$84,200	\$0	\$0	\$0	\$0	

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County		FY 2004-0.	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Total for Project Type	\$179,700	\$179,700		\$0	\$0		
Rockcastle							
Tobacco County Project							
Rockcastle County Fiscal Court - Livingston Water Line Repair and Expansion	\$350,000	\$500,000	\$150,000	\$0	\$0	\$0	
City of Brodhead - Water Tank Replacement	\$300,000	\$500,000	\$200,000	\$0	\$0	\$0	
Rockcastle County Fiscal Court - Mt. Vernon Water Line Repair and Expansion	\$350,000	\$1,000,000	\$650,000	\$0	\$0	\$0	
Total for Project Type	\$1,000,000	\$2,000,000		\$0	\$0		
Rowan							
Tobacco County Project							
Morehead Utility Plant Board - Various Water and Sewer Projects	\$250,000	\$250,000	\$0	\$0	\$0	\$0	
Rowan County Fiscal Court - Various Water and Sewer Projects	\$750,000	\$750,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$1,000,000	\$1,000,000	I	\$0	\$0		
Russell							
Tobacco County Project							
City of Jamestown - Water Plant Expansion	\$800,000	\$800,000	\$0	\$0	\$0	\$0	
Russell County Fiscal Court - Jamestown Water Plant Expansion	\$150,000	\$150,000	\$0	\$0	\$0	\$0	
Russell Springs Water and Sewer - Water Line Extensions	\$0	\$300,000	\$300,000	\$0	\$0	\$0	
Total for Project Type	\$950,000	\$1,250,000		\$0	\$0		

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County		FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	House	Senate	Difference	
Scott								
Tobacco County Project								
Scott County Fiscal Court - Scott County Reservoir Project	\$900,000	\$500,000	(\$400,000)		\$0	\$0	\$0	
City of Georgetown - Sewer Service For Etterwood Subdivision	\$1,000,000	\$1,000,000	\$0		\$0	\$0	\$0	
Total for Project Type	\$1,900,000	\$1,500,000			\$0	\$0		
Shelby								
Tobacco County Project								
City of Shelbyville - Wastewater Treatment Plant	\$0	\$1,000,000	\$1,000,000		\$0	\$0	\$0	
North Shelby Water District - Water Line Extensions	\$300,000	\$300,000	\$0		\$0	\$0	\$0	
Shelby County Fiscal Court - Simpsonville Wastewater Treatment Plant Expansion	\$100,000	\$0	(\$100,000)		\$0	\$0	\$0	
Shelbyville County Fiscal Court - Shelbyville Wastewater Treatment Plant Expansion	\$100,000	\$0	(\$100,000)		\$0	\$0	\$0	
Shelby/Simpsonville Sewer Commission - Upgrade Wastewater Plant	\$650,000	\$750,000	\$100,000		\$0	\$0	\$0	
Shelby County Fiscal Court - Water Treatment Plant Improvement Project	\$100,000	\$100,000	\$0		\$0	\$0	\$0	
U.S. 60 Water District - Bardstown Trail Buzzard Roost Water Lines	\$0	\$44,000	\$44,000		\$0	\$0	\$0	
Total for Project Type	\$1,250,000	\$2,194,000			\$0	\$0		
Simpson								
Tobacco County Project								
City of Franklin - Various Water Supply and Sewer Improvements	\$350,000	\$350,000	\$0		\$0	\$0	\$0	
Simpson County Water District - Upgrade Rapids Pump Station - SCB	\$65,000	\$0	(\$65,000)		\$0	\$0	\$0	

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County		FY 2004-05	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Simpson County Water District - Hwy 100W Pump Station (WX21213005)	\$99,000	\$0	(\$99,000)	\$0	\$0	\$0	
Simpson County Fiscal Court - Water Supply and Fire Protection Improvements	\$361,000	\$525,000	\$164,000	\$0	\$0	\$0	
Total for Project Type	\$875,000	\$875,000		\$0	\$0		
Spencer							
Tobacco County Project							
Taylorsville Water Works - Water Line Extension	\$0	\$250,000	\$250,000	\$0	\$0	\$0	
Spencer County Fiscal Court - Various Water and Sewer Projects	\$400,000	\$0	(\$400,000)	\$0	\$0	\$6	
Spencer County Fiscal Court - City of Taylorsville Sewer System Expansion	\$0	\$100,000	\$100,000	\$0	\$0	\$(	
U.S. 60 Water District - Water Line Extension on U.S. 60	\$0	\$80,000	\$80,000	\$0	\$0	\$0	
Total for Project Type	\$400,000	\$430,000		\$0	\$0		
Γaylor							
Tobacco County Project							
Taylor County Fiscal Court - Industrial Park Infrasture	\$500,000	\$500,000	\$0	\$0	\$0	\$0	
City of Campbellsville - Water Treatment Plant Improvement Study and Engineering	\$0	\$100,000	\$100,000	\$0	\$0	\$0	
Taylor County Fiscal Court - Sewer and Water Line Extensions	\$500,000	\$1,000,000	\$500,000	\$0	\$0	\$	
Total for Project Type	\$1,000,000	\$1,600,000		\$0	\$0		
Fodd							
Tobacco County Project							
Todd County Fiscal Court - Various Water and Sewer Projects	\$450,000	\$450,000	\$0	\$0	\$0	\$0	

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County		FY 2004-0	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Todd Couty Fiscal Court - Elkton (\$100,000) and Guthrie (\$100,000)	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$650,000	\$650,000		\$0	\$0		
Trigg							
Tobacco County Project							
Barkley Lake Water District - Water Projects	\$675,000	\$675,000	\$0	\$0	\$0	\$0	
Trigg County - City of Cadiz - Wastewater Treatment Plant Expansion (SX21221001)	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$875,000	\$875,000		\$0	\$0		
Trimble							
Tobacco County Project							
City of Bedford - Waste Water System Expansion	\$0	\$200,000	\$200,000	\$0	\$0	\$0	
City of Milton - Water Line Upgrade	\$0	\$140,000	\$140,000	\$0	\$0	\$0	
Trimble County Water District - Water System Improvement Project	\$0	\$105,000	\$105,000	\$0	\$0	\$0	
Total for Project Type	\$ <i>o</i>	\$445,000		\$0	\$0		
Warren							
Tobacco County Project							
Warren County Water District - Various Water and Sewer Projects to linclude \$14,200 for Water Line on Highway 185 at Green River	\$0	\$3,300,000	\$3,300,000	\$0	\$0	\$0	
Warren County Water District - Various Water and Sewer Projects	\$3,300,000	\$0	(\$3,300,000)	\$0	\$0	\$0	
Total for Project Type	\$3,300,000	\$3,300,000		\$0	\$0		

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County		FY 2004-0.	5		FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference		
Washington								
Tobacco County Project								
City of Springfield - Sewer Improvements	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0		
Springfield Water and Sewer Commission - Sewer Improvements	\$0	\$750,000	\$750,000	\$0	\$0	\$0		
Springfield Water and Sewer Commission - North Washington Water Line	\$0	\$650,000	\$650,000	\$0	\$0	\$0		
Total for Project Type	\$250,000	\$1,400,000		\$0	\$0			
Wayne								
Tobacco County Project								
Monticello Utility Commission - Broad Band Project	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
Monticello Utility Commission - Water Line Expansions	\$50,000	\$50,000	\$0	\$0	\$0	\$0		
Monticello Utility Commission - Water Line Expansions - Harmon Hollow, Johnson Fork, Coopersville Ridge, Buffalo Springs, and Flat Springs Highway	\$0	\$300,000	\$300,000	\$0	\$0	\$0		
Monticello Utility Commission - Sewer Project	\$300,000	\$300,000	\$0	\$0	\$0	\$0		
Total for Project Type	\$350,000	\$1,650,000		\$0	\$0			
Wolfe								
Tobacco County Project								
City of Campton - Campton Water Plant (WX21237050)	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0		
City of Campton - Various Water Line Extensions in Lee City to Unserved Areas	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0		
City of Campton - Various Water Line Extensions in Hazel Green Area for Unserved Areas	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0		

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County	FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Total for Project Type	\$900,000	\$0		\$0	\$0		
Woodford							
Tobacco County Project							
Northeast Woodford Water District - Distribution System Extension (WX21239009)	\$67,135	\$67,135	\$0	\$0	\$0	\$0	
City of Versailles - Fire Protection	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
City of Midway - Water Loss Reduction Project (WX21239007)	\$170,000	\$170,000	\$0	\$0	\$0	\$0	
City of Versailles - Water Improvements for the City of Versailles (WX21239008)	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	
South Woodford Water District - Water Line Extensions and Storage Tank (WX21239006) and Completion of Brushy Run Road Water Extension	\$512,865	\$512,865	\$0	\$0	\$0	\$0	
Total for Project Type	\$1,950,000	\$1,950,000		\$0	\$0		



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County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Bell						
Coal Producing County Project						
Bell County Fiscal Court - Dorton Branch Sewer Project	\$0	\$0	\$0	\$300,000	\$300,000	\$0
Bell County Fiscal Court - Polly Hollow (Left Fork) Sewer Project	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)
Bell County Fiscal Court - Fire and Dry Hydrants	\$0	\$0	\$0	\$88,888	\$88,888	\$0
Bell County Fiscal Court - Assorted Water Projects - Capps Hill/Little Creek/Neal Hill/Stephens Branch/Mill Creek/Laurel Fork/Wolfpen	\$0	\$0	\$0	\$350,000	\$0	(\$350,000)
Bell County Fiscal Court - Beans Fork Water	\$0	\$0	\$0	\$250,000	\$250,000	\$0
Bell County Fiscal Court - Assorted Water Projects - Capps. Hill/ Little Creek/ Neal Hill/ Stephens Branch/ Mill Creek/ Laurel Fork/ Wolf-pen/ Sam's Mt.	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Bell County Fiscal Court - Ferndale Sewer	\$0	\$0	\$0	\$250,000	\$250,000	\$0
Total for Project Type	\$0	\$ <i>0</i>		\$1,388,888	\$1,388,888	
Boyd						
Coal Producing County Project						
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank and Fire Hydrant Rehabilitation and Replacement - New Water Tank Briarwood	\$0	\$0	\$0	\$60,000	\$60,000	\$0
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank, and Fire hydrant rehabilitation and replacement - Fire hydrant fix and replace	\$0	\$0	\$0	\$75,000	\$75,000	\$0
City of Ashland Utilities - Melody Moutain Sewer Line Extensions	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Cannonsburg Water District - various water line extensions, line replacement, new water tank, and fire hydrant rehabilitation and replacement - Tarpin Ridge line replacement	\$0	\$0	\$0	\$60,000	\$60,000	\$0
Boyd County Fiscal Court - Various Sewer Line Extensions	\$0	\$0	\$0	\$246,888	\$246,888	\$0

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County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Boyd County Sanitation District No. 4 - Various Sewer Line Extensions and Rehabilitations - Countryside Drive Sewer Line Rehabilitation	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Boyd County Sanitation District No. 2 - Various sewer line extensions and upgrades	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Boyd County Sanitation District No. 4 - Various Sewer Line Extensions and Rehabilitations - Gillum Addition/Dorcliff Heights Sewer Line Extensions	\$0	\$0	\$0	\$227,000	\$227,000	\$0
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank and Fire Hydrant Rehabilitaiton and Replacement - Industrial Parkway Line Extension	\$0	\$0	\$0	\$270,000	\$270,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Breathitt						
Coal Producing County Project						
Breathitt County Fiscal Court - Water Line Extensions Highway 52, Highway 541, Highway 15 and Highway 205	\$0	\$0	\$0	\$1,388,888	\$1,388,888	\$0
Total for Project Type	<i>\$0</i>	\$0		\$1,388,888	\$1,388,888	
Butler						
Coal Producing County Project						
Butler County Water System, Inc Water System Expansions	\$0	\$0	\$0	\$1,388,888	\$1,388,888	\$0
Total for Project Type	<i>\$0</i>	\$0		\$1,388,888	\$1,388,888	
Carter						
Coal Producing County Project						
Grayson Utility Commission - New Water Intake at WTP (WX21043003)	\$0	\$0	\$0	\$0	\$900,000	\$900,000

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County		FY 2004-03	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
City of Grayson - Route 1 Project	\$0	\$0	\$0	\$0	\$150,000	\$150,000
City of Grayson - Water and Sewer Improvements	\$0	\$0	\$0	\$0	\$325,000	\$325,000
Rattlesnake Ridge Water District - RRWD Phase VIII	\$0	\$0	\$0	\$0	\$300,000	\$300,000
City of Olive Hill - Olive Hill College Hill Project	\$0	\$0	\$0	\$0	\$175,000	\$175,000
City of Olive Hill - Water and Sewer Improvements	\$0	\$0	\$0	\$0	\$325,000	\$325,000
City of Olive Hill - Cemetery Road Project (SX21043020)	\$0	\$0	\$0	\$0	\$175,000	\$175,000
Total for Project Type	\$0	\$0		\$0	\$2,350,000	
Christian						
Coal Producing County Project						
Christian County Fiscal Court - Waterline Improvement (WX21047006)	\$0	\$0	\$0	\$650,000	\$650,000	\$0
Christian County Fiscal Court - Waterline Expansion funds	\$0	\$0	\$0	\$548,888	\$548,888	\$0
Hopkinsville Water Environment Authority - Waterline Replacement (WX21047005)	\$0	\$0	\$0	\$190,000	\$190,000	\$0
Total for Project Type	\$ <i>o</i>	\$0		\$1,388,888	\$1,388,888	
Clay						
Coal Producing County Project						
Clay County Fiscal Court - Various Projects and Assumption of Big Creek	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Clay County Fiscal Court - Water Plant - Manchester	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Clay County Fiscal Court - Red Bird Mission Water Project	\$0	\$0	\$0	\$0	\$46,000	\$46,000
Clay County Fiscal Court - Water and Sewer Projects	\$0	\$0	\$0	\$1,388,888	\$0	(\$1,388,888)
Total for Project Type	\$ <i>o</i>	\$ <i>o</i>		\$1,388,888	\$2,296,000	

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County		FY 2004-03	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Clinton						
Coal Producing County Project						
City of Albany - Sewer Plant Upgrade	\$0	\$0	\$0	\$0	\$662,000	\$662,000
Clinton County Fiscal Court - Fire Hydrants	\$0	\$0	\$0	\$0	\$60,000	\$60,000
City of Albany - Water Line Extensions	\$0	\$0	\$0	\$0	\$430,000	\$430,000
Clinton County Fiscal Court - Albany Water Treatment	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total for Project Type	\$0	\$0		\$ <i>0</i>	\$1,252,000	
Crittenden						
Coal Producing County Project						
Crittenden / Livingston County Water District - Source water Intakes	\$0	\$0	\$0	\$0	\$500,000	\$500,000
City of Marion - Wastewater Improvements (SX21055001)	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Total for Project Type	\$0	\$0		\$ <i>0</i>	\$750,000	
Daviess						
Coal Producing County Project						
Southeast Daviess County Water District - Brownwood Manor/Fields Road - water line extensions	\$0	\$0	\$0	\$215,000	\$215,000	\$0
Regional Water Resource Agency (RWRA) - Subdivision Sewer Extensions	\$0	\$0	\$0	\$243,888	\$243,888	\$0
West Daviess County Water District - Ky 56/Audubon Parkway X-ing/Lee Rudy Road/Old Lyddane Bridge Road - water line extensions	\$0	\$0	\$0	\$215,000	\$215,000	\$0
City of Whitesville - Waste Water Treatment Upgrades	\$0	\$0	\$0	\$240,000	\$240,000	\$0

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County		FY 2004-03	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Owensboro Municipal Utilities (OMU) - Replace Undersized and Aging Water Mains	\$0	\$0	\$0	\$250,000	\$250,000	\$0
East Daviess County Water Association - System Upgrade Project	\$0	\$0	\$0	\$225,000	\$225,000	\$0
Total for Project Type	\$0	\$ <i>o</i>	- 1	\$1,388,888	\$1,388,888	
Elliott						
Coal Producing County Project						
Sandy Hook Water District - Various Water Line Extensions, Water Plant Improvements, Wells Creek Pump Station, Scada System Upgrade and Rehabilitate Wells 1,2,3 and 4	\$0	\$0	\$0	\$894,444	\$894,444	\$0
Sandy Hook Sewer District - Various Line Extensions, Line Improvements, and Repairs - Sewer Plant Improvements and Overall Sewer System Upgrades	\$0	\$0	\$0	\$479,444	\$479,444	\$0
Elliott County Fiscal Court - Rowan County Water District - water line extension Carter School Road	\$0	\$0	\$0	\$15,000	\$15,000	\$0
Total for Project Type	\$0	\$0	- 1	\$1,388,888	\$1,388,888	
Floyd						
Coal Producing County Project						
Floyd County Fiscal Court - Floyd County Water Line Branch Extension	\$0	\$0	\$0	\$750,000	\$750,000	\$0
Floyd County Fiscal Court - Prestonsburg Water Line Extensions	\$0	\$0	\$0	\$88,888	\$88,888	\$0
Floyd County Fiscal Court - KY 321 Water Line Reinforcement	\$0	\$0	\$0	\$550,000	\$550,000	\$0
Total for Project Type	\$0	<i>\$0</i>		\$1,388,888	\$1,388,888	

Greenup

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County		FY 2004-05	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Coal Producing County Project						
City of Wurtland - Sanitary Sewer Rehabilitation Project	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of Bellefonte - Storm Sewer Rehabilitation	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of Worthington - Sanitary Sewer Rehabilitation Project	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of South Shore - Sanitary/Storm Sewer Separation Projec	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of Wurtland - Lloyd Sewer Expansion Project	\$0	\$0	\$0	\$180,000	\$500,000	\$320,000
City of Russell - Sanitary Storm Sewer Rehabilitation Project	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of Greenup - Storm Sewer Improvements	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Greenbo Lake State Resort Park - Water and Sanitation Improvements for Cabins and Campsites	\$0	\$0	\$0	\$58,000	\$58,000	\$0
City of Greenup - Phase VIII Water Line Expansion	\$0	\$0	\$0	\$275,000	\$275,000	\$0
City of Flatwoods - Water System Upgrades and Sewer Rehabilitation Phase II	\$0	\$0	\$0	\$100,000	\$100,000	\$0
City of Flatwoods - Sanitary Sewer Rehabilitation Project	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Greenup County Fiscal Court - Water Line Extension Sand Gap Church Road to Route 207	\$0	\$0	\$0	\$220,888	\$220,888	\$0
Greenup County Fiscal Court - Water and Sewer Lines and Ground Preparation for Amphitheatre at Greenbo Lake State Resort Park	\$0	\$0	\$0	\$30,000	\$30,000	\$0
City of Worthington - Water Run-off Abatement	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of Greenup - Fire Hydrants on Existing Rural Water Lines	\$0	\$0	\$0	\$30,000	\$130,000	\$100,000
Greenup County Fiscal Court - Water and Sewer Improvements	\$0	\$0	\$0	\$0	\$330,000	\$330,000
City of Raceland - Sanitary Sewer Rehabilitaiton Project Phase III	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of South Shore - Sewer Treatment Plant Equipment Upgrade	\$0	\$0	\$0	\$45,000	\$45,000	\$0

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-0:	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$0	\$0		\$1,388,888	\$2,138,888	
Harlan						
Coal Producing County Project						
Harlan County Fiscal Court - Totz Area Water Line Extension	\$0	\$0	\$0	\$250,000	\$250,000	\$0
Harlan County Fiscal Court - Water Line Extension - Ages/Molus/Laymon	\$0	\$0	\$0	\$788,888	\$788,888	\$0
Harlan County Fiscal Court - City of Benham - Water Tank Repair/Replacement	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Harlan County Fiscal Court - City of Evarts - Water Expansion	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Harlan County Fiscal Court - City of Cumberland - Water Extension to Blair and Cloverlick and Gilley Hollow	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Henderson						
Coal Producing County Project						
Henderson County Water District - Diamond Island Road Extension (WX1101042)	\$0	\$0	\$0	\$110,000	\$110,000	\$0
Henderson County Water District - Cairo Dixie Road Extension (WX21101035)	\$0	\$0	\$0	\$325,000	\$325,000	\$0
Henderson County Water District - Highway 811 Extension (WX21101034)	\$0	\$0	\$0	\$278,888	\$278,888	\$0
Henderson County Water District - Barren Church Road Extension (WX21101018)	\$0	\$0	\$0	\$75,000	\$75,000	\$0
Henderson County Water District -US 60 East Expansion (WX2101033)	\$0	\$0	\$0	\$175,000	\$175,000	\$0
Henderson County Water District - Hwy. 283 O Royster Rd.& S. Royster (WX1101037)	\$0	\$0	\$0	\$100,000	\$100,000	\$0

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-05	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Henderson County Water District -Tscharner Road/Green River Rd. #1 (WX21101038)	\$0	\$0	\$0	\$150,000	\$150,000	\$0
Henderson County Water District - McDonald Landing Water Extension (WX21101032)	\$0	\$0	\$0	\$175,000	\$175,000	\$0
Total for Project Type	\$0	\$ <i>o</i>	- 1	\$1,388,888	\$1,388,888	
Hopkins						
Coal Producing County Project						
City of Dawson Springs - Sewer Project	\$0	\$0	\$0	\$438,888	\$438,888	\$0
City of St. Charles - Sewer Project	\$0	\$0	\$0	\$300,000	\$300,000	\$0
City of Hanson - Sewer Project	\$0	\$0	\$0	\$570,000	\$570,000	\$0
City of Mortons Gap - Sewer Project	\$0	\$0	\$0	\$80,000	\$80,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Jackson						
Coal Producing County Project						
Jackson County Fiscal Court - Water Lines - Kentucky 577 - Swindling Gap	\$0	\$0	\$0	\$75,000	\$75,000	\$0
Jackson County Fiscal Court - Water Lines- Lower Indian Creek - Route #89	\$0	\$0	\$0	\$488,888	\$488,888	\$0
Jackson County Fiscal Court - Sewer Lines - Congleton Hollow - Birch Lick Area - Route 421 Northern Jackson County S-Tree Estates Sewer	\$0	\$0	\$0	\$825,000	\$825,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	

#### Johnson

Coal Producing County Project

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-05	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Paintsville Utility Commission - Johnson County Water Lines (WX21115002)	\$0	\$0	\$0	\$388,888	\$388,888	\$0
Paintsville Utility Commission - Paintsville Water Plant (WX21115001)	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Total for Project Type	\$0	\$0	- 1	\$1,388,888	\$1,388,888	
Knott						
Coal Producing County Project						
City of Hindman - Water Line Improvements	\$0	\$0	\$0	\$88,888	\$0	(\$88,888)
Knott County Water and Sewer District - Ball Creek Water Project	\$0	\$0	\$0	\$1,300,000	\$1,388,888	\$88,888
Total for Project Type	\$0	\$0	- 1	\$1,388,888	\$1,388,888	
Knox						
Coal Producing County Project						
Corbin Utility Commission - Knox County Extension	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Knox County Fiscal Court - Waterline Extensions	\$0	\$0	\$0	\$650,000	\$0	(\$650,000)
Barbourville Utility Commission - Highway 11 - Frisabe Branch, Payne's Creek, Bertha Hollow, Big Bull Creek and Low Gap Rd., Disappointment, and Greenbrier	\$0	\$0	\$0	\$0	\$400,000	\$400,000
East Knox Water District - Stinking Creek and Popular Creek Areas	\$0	\$0	\$0	\$0	\$950,000	\$950,000
Barbourville Utility Commission - Water and Sewer Expansions	\$0	\$0	\$0	\$738,888	\$500,000	(\$238,888)
Total for Project Type	\$0	\$0		\$1,388,888	\$2,100,000	

#### Laurel

Coal Producing County Project

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Laurel County Fiscal Court - Sewer Lines - Sallie Branch, Court Road, Miller Lane	\$0	\$0	\$0	\$400,000	\$0	(\$400,000)
Laurel County Fiscal Court - Sewer Lines - Sasser School Road - London East Sewer	\$0	\$0	\$0	\$388,888	\$0	(\$388,888)
Woods Creek Water District - Water Plant Expansion	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Laurel Water District #2 - Waste Water Expansion	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Laurel County Fiscal Court - Sewer Lines - Sublimity	\$0	\$0	\$0	\$600,000	\$750,000	\$150,000
Total for Project Type	\$0	\$0	- 1	\$1,388,888	\$2,500,000	
Lawrence						
Coal Producing County Project						
Lawrence County Fiscal Court - Various Line Extensions, Line Replacement, and Upgrades and Lift Station - Bob White Drive Sewer Line Extension	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Lawrence County Fiscal Court - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Shillow Drive Sewer Line Extension	\$0	\$0	\$0	\$175,000	\$175,000	\$0
Lawrence County Fiscal Court - Paintsville Water - Caines Creek Water Line Extensions	\$0	\$0	\$0	\$500,000	\$500,000	\$0
City of Louisa Sewer Department - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Clay St. Sewer Line Replacement System	\$0	\$0	\$0	\$175,000	\$175,000	\$0
Lawrence County Fiscal Court - Various Lines Extensions, Line Replacement, and Upgrades and Lift Station - Facility Plan Sewer Evaluation Study	\$0	\$0	\$0	\$188,888	\$188,888	\$0
Lawrence County Fiscal Court - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Willow Drive Sewer Line Extension	\$0	\$0	\$0	\$100,000	\$100,000	\$0
City of Louisa Sewer Department - Various Line Extensions, Line Replacement, and Upgrades and Lift Station - High Bottom Lift Station	\$0	\$0	\$0	\$150,000	\$150,000	\$0

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-03	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Lee						
Coal Producing County Project						
Lee County Fiscal Court - Water and Sewer Line Extensions	\$0	\$0	\$0	\$1,388,888	\$1,250,000	(\$138,888)
Total for Project Type	\$0	\$0		\$1,388,888	\$1,250,000	
Leslie						
Coal Producing County Project						
City of Hyden - Waste Water for Jail Facility	\$0	\$0	\$0	\$350,000	\$50,000	(\$300,000)
Hyden-Leslie Water District - Plant Expansion	\$0	\$0	\$0	\$700,000	\$1,000,000	\$300,000
City of Hyden - Waste Water Project RV Park	\$0	\$0	\$0	\$88,888	\$88,888	\$0
Hyden-Leslie Water District - Water Line Extension - Saylor Community	\$0	\$0	\$0	\$250,000	\$250,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Letcher						
Coal Producing County Project						
City of Whitesburg - New Wastewater Plant Project	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
City of Jenkins - Water and Sewer to Industrial Site	\$0	\$0	\$0	\$44,444	\$0	(\$44,444)
Letcher County Water and Sewer District - Blackey Sanitation Sewer Project	\$0	\$0	\$0	\$344,444	\$0	(\$344,444)
City of Neon - Sewer Extension - Neon Junction to Haymond	\$0	\$0	\$0	\$0	\$388,888	\$388,888
Total for Project Type	\$ <i>o</i>	\$0		\$1,388,888	\$1,388,888	

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-0:	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Magoffin						
Coal Producing County Project						
City of Salyerville Water and Sewer Expansion Project	\$0	\$0	\$0	\$788,888	\$588,888	(\$200,000)
Magoffin County Water District - Water Lines	\$0	\$0	\$0	\$600,000	\$800,000	\$200,000
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Martin						
Coal Producing County Project						
Inez Sewer System - Sewer Improvements (SX21159010)	\$0	\$0	\$0	\$388,888	\$388,888	\$0
BSADD on Behalf of the TUG Valley Sewer Authority - Warfield Sewer System (SZ21159501)	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
McCreary						
Coal Producing County Project						
McCreary County Water District - Water and Sewer Improvements	\$0	\$0	\$0	\$0	\$500,000	\$500,000
McCreary County Water District - Williamsburg Street Waste Water Project	\$0	\$0	\$0	\$1,054,000	\$1,054,000	\$0
McCreary County Water District - Big Creek Water Project Phase #1	\$0	\$0	\$0	\$250,000	\$250,000	\$0
McCreary County Water District - Telemetry, Security and water system upgrade	\$0	\$0	\$0	\$84,888	\$84,888	\$0
Total for Project Type	\$ <i>o</i>	\$0		\$1,388,888	\$1,888,888	

McLean

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-03	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Coal Producing County Project						
McLean County Fiscal Court - Rumsey Sewer Debit Service/Construction	\$0	\$0	\$0	\$110,000	\$110,000	\$0
McLean County Fiscal Court - City of Island (water) Pump Station	\$0	\$0	\$0	\$50,000	\$50,000	\$0
McLean County Fiscal Court - Water line construction - Troutman Hills	\$0	\$0	\$0	\$20,000	\$20,000	\$0
McLean County Fiscal Court - Water line construction KY 138 W	\$0	\$0	\$0	\$88,888	\$88,888	\$0
McLean County Fiscal Court - City of Sacramento Sewer Pumps Replacement	\$0	\$0	\$0	\$170,000	\$170,000	\$0
McLean County Fiscal Court - City of Sacramento Water Line Extension	\$0	\$0	\$0	\$10,000	\$10,000	\$0
McLean County Fiscal Court - City of Livermore Sewer Line Construction	\$0	\$0	\$0	\$205,000	\$205,000	\$0
McLean County Fiscal Court - Water line construction - Beechgrove	\$0	\$0	\$0	\$205,000	\$205,000	\$0
McLean County Fiscal Court - City of Island Sewer Line Extension	\$0	\$0	\$0	\$110,000	\$110,000	\$0
McLean County Fiscal Court - City of Calhoun Water Line Construction	\$0	\$0	\$0	\$175,000	\$175,000	\$0
McLean County Fiscal Court - KY 136 Sewer Debit Service/Construction	\$0	\$0	\$0	\$65,000	\$65,000	\$0
McLean County Fiscal Court - Water Tank Interconnect (KY 81/KY 136)	\$0	\$0	\$0	\$100,000	\$100,000	\$0
McLean County Fiscal Court - City of Calhoun Sewer Extension KY 81	\$0	\$0	\$0	\$80,000	\$80,000	\$0
Total for Project Type	\$0	<b>\$0</b>		\$1,388,888	\$1,388,888	

#### Menifee

Coal Producing County Project

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-0.	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
City of Frenchburg - Water Infrastructure Project - Water Line Extensions Rothwell Hill on US 460, Indian Creek Road and Amos Ridge; Emergency Inter-connections; Water Line Extensions to Currently Unserved Areas of the County	\$0	\$0	\$0	\$1,388,888	\$1,388,888	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Morgan						
Coal Producing County Project						
City of West Liberty - Wastewater Project - Belt Filter Press System to Alleviate Accumulated Solids	\$0	\$0	\$0	\$388,888	\$388,888	\$0
Morgan County Water District - Water Projects	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Total for Project Type	\$0	\$ <i>0</i>		\$1,388,888	\$1,388,888	
Muhlenberg						
Coal Producing County Project						
Muhlenberg County Water District - Grant Match for Current Water Expansions and for Water and/or Sewer for Regional Industrial Park, Graham KY (Any Funds Not Used to Lapse to City Handling Wastewater for Paradise Industrial Park, Graham, KY	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
City of Greenville or City of Central City (Whichever Awarded Project) - Matching Grant for Current Water Expansions and for Water and/or Sewer for Regional Industrial Park, Graham, KY	\$0	\$0	\$0	\$250,000	\$250,000	\$0
Muhlenberg County Board of Education - Sewer Line From Drakesboro To Southern Elementary	\$0	\$0	\$0	\$113,888	\$113,888	\$0
City of Powderly - Purchase Sewer Equipment	\$0	\$0	\$0	\$25,000	\$25,000	\$0
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	

#### Multi

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-05	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Coal Producing County Project						
Infrastructure Development Projects Pool for Coal Producing Counties	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total for Project Type	\$0	\$0		\$0	\$2,000,000	
Ohio						
Coal Producing County Project						
Ohio County Water - Regional Waste Water Conveyance and Treatment System	\$0	\$0	\$0	\$1,388,888	\$1,388,888	\$0
Total for Project Type	\$0	\$ <i>o</i>		\$1,388,888	\$1,388,888	
Owsley						
Coal Producing County Project						
Owsley County Fiscal Court - Water line Route 30, Green Hall, Buffalo, 175 Household, Stay, Winkle Road, Chadwell Road (No. 847), White Oak, Highway 11-Sexton Cr., Anglin, Allen Road, Doe Creek Road, Road No. 1071-Big Spr. Road	\$0	\$0	\$0	\$1,388,888	\$1,100,000	(\$288,888)
Total for Project Type	\$ <i>0</i>	\$0	- 1	\$1,388,888	\$1,100,000	
Perry						
Coal Producing County Project						
Perry County Fiscal Court - Squabble Creek/Middle Fork Water Project	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Perry County Fiscal Court - South Perry Water Project Phase II	\$0	\$0	\$0	\$838,888	\$838,888	\$0
Perry County Fiscal Court - Ary water project - Phase II to county line	\$0	\$0	\$0	\$450,000	\$450,000	\$0

2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Pike						
Coal Producing County Project						
Mountain Water District - Forest Hills Sewer Projects	\$0	\$0	\$0	\$317,000	\$658,000	\$341,000
Moutain Water District - Barrenshee Sewer Project	\$0	\$0	\$0	\$200,000	\$0	(\$200,000)
Mountain Water District - Pond/Belfry Sewer Project	\$0	\$0	\$0	\$871,888	\$0	(\$871,888)
Mountain Water District - Phelps Phase II Sewer	\$0	\$0	\$0	\$0	\$658,000	\$658,000
Total for Project Type	\$0	\$0		\$1,388,888	\$1,316,000	
Union						
Coal Producing County Project						
City of Morganfield - Waterline Extensions	\$0	\$0	\$0	\$388,888	\$388,888	\$0
Union County Fiscal Court - Sewer Line Project	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Total for Project Type	<b>\$0</b>	\$0		\$1,388,888	\$1,388,888	
Webster						
Coal Producing County Project						
City of Sebree - Sebree Connect	\$0	\$0	\$0	\$200,000	\$200,000	\$0
City of Clay - Sewer and Water Upgrades	\$0	\$0	\$0	\$188,888	\$188,888	\$0
Webster County Fiscal Court - Water District - System Upgrade	\$0	\$0	\$0	\$0	\$250,000	\$250,000
City of Dixon - Sewer Expansion to Pioneer Plastics	\$0	\$0	\$0	\$250,000	\$250,000	\$0
City of Providence - Sewer Expansion	\$0	\$0	\$0	\$750,000	\$500,000	(\$250,000)
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2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties
Senate Report

County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$0	\$0		\$1,388,888	\$1,388,888	
Whitley						
Coal Producing County Project						
Whitley County Water District - Line Extension Along New Zion Church Rd. to Serve Walters Cemetery Rd.	\$0	\$0	\$0	\$50,000	\$50,000	\$0
City of Williamsburg - Water Plant Upgrade	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
Whitley County Water District - Line Extension Along Bear Hollow Rd.	\$0	\$0	\$0	\$36,000	\$36,000	\$0
Whitley County Water District - Line Extension Along Old Mt. Ash Pike	\$0	\$0	\$0	\$93,000	\$93,000	\$0
Whitley County Water District - Establish 8" Interconnection Along Hwy 26 and Tyes Ferry Road to Hwy 779	\$0	\$0	\$0	\$559,888	\$559,888	\$0
Whitley County Water District - Line Extension Along Keswick Rd. to Foot of King Gap	\$0	\$0	\$0	\$169,000	\$169,000	\$0
Whitley County Water District - Line Extension Along Hackler Cemetery	\$0	\$0	\$0	\$31,000	\$31,000	\$0
Whitley County Fiscal Court - Line Extension Along Lower Laurel Fork Rd. in Frakes Ky by Laurel Fork Water Corporation	\$0	\$0	\$0	\$250,000	\$250,000	\$0
Whitley County Fiscal Court - Line Extension by Knox Utilities Commission to Unserved Pockets Within Whitley County	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Corbin Utilities Commission - Line Extension Along Unserved Portion of Bacon Creek Rd. by the Corbin Utilities Commission	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Total for Project Type	<b>\$0</b>	\$0		\$1,388,888	\$3,788,888	
Wolfe						
Coal Producing County Project						
City of Campton - Various Water Line Extensions in Hazel Green Area for Unserved Areas	\$0	\$0	\$0	\$0	\$300,000	\$300,000

# 2005 General Assembly Part II. Infrastructure for Economic Development Fund for Coal Producing Counties Senate Report

County	FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
City of Campton - Campton Water Plant	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
City of Campton - Various Water Line Extensions in Lee City to Unserved Areas	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Wolfe County Fiscal Court - Water Line Extensions	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Total for Project Type	\$ <i>o</i>	\$0		\$0	\$1,100,000		

#### Senate Report

County		FY 2004-0	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Bell							
Coal Severance Project							
Bell County Fiscal Court - Bell County Public Library - Operations	\$5,000	\$0	(\$5,000)	\$0	\$5,000	\$5,000	
Bell County Fiscal Court - Drainage Repair - 25th Street 2402	\$0	\$50,000	\$50,000	\$0	\$0	\$0	
Bell County Fiscal Court - Guard Rail - Highway 987	\$0	\$110,000	\$110,000	\$0	\$0	\$0	
Bell County Fiscal Court - Cemetery Fund - Operations and Equipment	\$0	\$0	\$0	\$0	\$10,000	\$10,000	
Pineville City School Board - Divide Equally Among Site Based Councils	\$0	\$30,000	\$30,000	\$0	\$0	\$0	
Middlesboro City School Board - Divide Equally Among Site Based Councils	\$0	\$30,000	\$30,000	\$0	\$0	\$0	
Bell County Sheriff's Department - Vehicles and Equipment	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
Bell County Fiscal Court - Rescue Squad - Equipment	\$10,000	\$0	(\$10,000)	\$0	\$10,000	\$10,000	
Bell County Fiscal Court - Frakes Volunteer Fire Department - Equipment	\$50,000	\$150,000	\$100,000	\$0	\$0	\$0	
Bell County Fiscal Court - Red Bird Senior Citizens Center - Operations	\$2,500	\$0	(\$2,500)	\$0	\$2,500	\$2,500	
Bell County Fiscal Court - Lighthouse Mission Center - Operations for Food Pantry and Medical Clinic	\$20,000	\$20,000	\$0	\$0	\$0	\$0	
City of Pineville - Water and /or Other Projects	\$50,000	\$50,000	\$0	\$0	\$50,000	\$50,000	
Bell County Fiscal Court - Bell County Jail - Repairs and Equipment	\$25,000	\$25,000	\$0	\$0	\$0	\$0	
Bell County Fiscal Court - History Museum - Operations	\$10,000	\$10,000	\$0	\$0	\$0	\$0	
Bell County Fiscal Court - Bell County Health Department - Operations	\$5,000	\$0	(\$5,000)	\$0	\$5,000	\$5,000	
Bell County Fiscal Court - P38 Musuem - Operations	\$10,000	\$0	(\$10,000)	\$0	\$10,000	\$10,000	
Bell County Sheriff Department - Cops in School Program	\$30,000	\$30,000	\$0	\$0	\$0	\$0	
City of Pineville - Fire Department - Equipment	\$10,000	\$0	(\$10,000)	\$0	\$10,000	\$10,000	

Part II. Coal Severance Tax Projects

Senate Report

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
City of Pineville - Police Department - Vehicles and Equipment	\$40,000	\$40,000	\$0	\$0	\$0	\$0
City of Middlesboro - Water and/or Other Projects	\$150,000	\$150,000	\$0	\$0	\$125,000	\$125,000
Bell County Fiscal Court - Bell County PVA - Equipment	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Bell County Fiscal Court - Frakes Senior Citizens Center - Operations	\$2,500	\$0	(\$2,500)	\$0	\$2,500	\$2,500
Bell County Fiscal Court - Bell County Court Clerk - Equipment	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Bell County Fiscal Court - Bell County Senior Citizens Center - Operations	\$5,000	\$0	(\$5,000)	\$0	\$5,000	\$5,000
City of Middlesboro Fire Department - Purchase of Turn Out Gear	\$20,000	\$0	(\$20,000)	\$0	\$30,000	\$30,000
Bell County Fiscal Court - Water and/or Other Projects	\$900,000	\$625,000	(\$275,000)	\$800,000	\$500,000	(\$300,000)
City of Middlesboro Recreation Department - Equipment	\$10,000	\$20,000	\$10,000	\$0	\$0	\$0
Bell County Fiscal Court - Bell County Airport - Operations	\$10,000	\$0	(\$10,000)	\$0	\$10,000	\$10,000
Total for Project Type	\$1,485,000	\$1,460,000		\$800,000	\$775,000	
Boyd						
Coal Severance Project						
City of Catlettsburg - Infrastructure, City Facility and Park Improvements	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Boyd County Board of Education - Boyd County High School - new construction, facility and ground improvements	\$0	\$0	\$0	\$62,722	\$62,722	\$0
Boyd County Fiscal Court - Infrastructure, County Facilites, Ground Improvements and Economic Development Efforts	\$20,828	\$20,828	\$0	\$69,613	\$69,613	\$0
Boyd County Fiscal Court - Boyd County Fair - Building and Ground Improvements	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Boyd County Board of Education - Boyd County Middle School - Construction and Facility Improvements	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Boyd County Fiscal Court - Hopes Place Building - Improvements, Programs and Services	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0

Part II. Coal Severance Tax Projects

County		FY 2004-05	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Boyd County Fiscal Court - Safe Harbor Building Improvements, Programs and Services	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Ashland Board of Education - Construction and Facility Improvements	\$27,500	\$27,500	\$0	\$0	\$0	\$0
Boyd County Fiscal Court - CASA - Operations	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Ashland School District - Charles Russell Elementary - Equipment, Building and Ground Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Fairview Independent Board of Education - Construction and Facility Improvements	\$27,500	\$27,500	\$0	\$0	\$0	\$0
Total for Project Type	\$160,828	\$160,828		\$152,335	\$152,335	
Breathitt						
Coal Severance Project						
Breathitt County Fiscal Court - Inter-Generation Center - Operating	\$275,000	\$275,000	\$0	\$275,000	\$275,000	\$0
Breathitt County Fiscal Court - Family Life Skills Center - Operating	\$75,000	\$75,000	\$0	\$75,000	\$75,000	\$0
Breathitt County Fiscal Court -Douthitt Park	\$0	\$0	\$0	\$0	\$41,000	\$41,000
Breathitt County Sheriff - Drug Surveillance Equipment	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Breathitt County Fiscal Court - Enterprise Zone Funding	\$0	\$0	<b>\$</b> 0	\$0	\$10,000	\$10,000
Total for Project Type	\$350,000	\$350,000	İ	\$350,000	\$451,000	
Butler						
Coal Severance Project						
Butler County Fiscal Court - Fire Departments - Equipment, Improvements, and Operating	\$130,572	\$130,572	\$0	\$0	\$0	\$0
Total for Project Type	\$130,572	\$130,572		\$0	\$0	

County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Carter						
Coal Severance Project						
Carter County Fiscal Court - Carter Search and Rescue - equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Carter County Fiscal Court - Skatepark Design and Feasibility Study	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Carter County Fiscal Court - Park Development	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Grayson City Council - Sidewalks and Downtown Renovation	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Olive Hill City Council - Downtown Beautification and Economic Development	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Carter County Fiscal Court - Someday Outdoor Drama - operations/equipment/improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Carter County Fiscal Court - Fire Departments - Equipment	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Total for Project Type	\$125,000	\$125,000		\$ <b>o</b>	\$0	
Christian						
Coal Severance Project						
Christian County Fiscal Court - Waterline Expansion Funds	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0
Total for Project Type	\$100,000	\$100,000		\$100,000	\$100,000	
Clay						
Coal Severance Project						
Clay County Fiscal Court - Construction - Forgertown Project	\$0	\$10,000	\$10,000	\$0	\$0	\$0
Clay County School Board - B-School Renovation	\$0	\$10,000	\$10,000	\$0	\$0	\$0
Clay County School Board - Building and Construction at Burning Springs and Hacker	\$0	\$20,000	\$20,000	\$0	\$0	\$0

#### Senate Report

County		FY 2004-03	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Clay County Fiscal Court - Administrative Building - Improvements	\$233,576	\$233,576	\$0	\$153,155	\$158,000	\$4,845
Clay County Fiscal Court - Divided Between Ten Fire Departments - Equipment	\$30,000	\$0	(\$30,000)	\$0	\$30,000	\$30,000
Total for Project Type	\$263,576	\$273,576		\$153,155	\$188,000	
Daviess						
Coal Severance Project						
Daviess County Fiscal Court - Kentucky Highway 144 (Serving Eastern Daviess County) - Road Safety and Improvement Project	\$385,750	\$385,750	\$0	\$0	\$0	\$0
Total for Project Type	\$385,750	\$385,750		\$0	\$0	
Elliott						
Coal Severance Project						
City of Sandy Hook - Downtown Beautification, Sidewalk and Street Repairs	\$15,000	\$15,000	\$0	\$5,000	\$5,000	\$0
Elliott County Board of Education - Building and Ground Improvements - Program and Cirriculum Enhancements	\$35,000	\$35,000	\$0	\$35,000	\$35,000	\$0
Elliott County Fiscal Court - Acquire County Maintenance Building	\$81,904	\$81,904	\$0	\$0	\$0	\$0
Elliott County Fiscal Court - 504 Fire Department - Construction	\$10,000	\$10,000	\$0	\$5,000	\$5,000	\$0
Elliott County Fiscal Court - Isonville Fire Department - Equipment and Improvements	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Elliott County Fiscal Court - Citco Fire Department - Construction and Equipment	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Elliott County Board of Education - Elliott County Public Library - cirriculum, program and equipment enhancements	\$17,349	\$17,349	\$0	\$10,983	\$10,983	\$0
Elliott County Fiscal Court - Elliott County Ambulance Service - equipment	\$10,000	\$10,000	\$0	\$0	\$0	\$0

Part II. Coal Severance Tax Projects

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$189,253	\$189,253		\$55,983	\$55,983	
Floyd						
Coal Severance Project						
Floyd County Fiscal Court - Fire Hydrant and Saddles	\$50,000	\$40,000	(\$10,000)	\$0	\$40,000	\$40,000
Floyd County Fiscal Court - Wet Tap Machine (Water Lines)	\$7,500	\$10,000	\$2,500	\$0	\$0	\$0
Floyd County Fiscal Court - Senior Citizens Centers - Operating	\$56,000	\$56,000	\$0	\$56,000	\$56,000	\$0
Floyd County Fiscal Court - Floyd County Fair	\$0	\$35,000	\$35,000	\$0	\$20,000	\$20,000
Floyd County Fiscal Court - Moutain Top Recreation - Operating	\$125,000	\$125,000	\$0	\$75,000	\$77,000	\$2,000
Floyd County Fiscal Court - Park Improvements	\$125,000	\$265,000	\$140,000	\$75,000	\$100,000	\$25,000
Floyd County Fiscal Court - Elkhorn Education Project - Minnie	\$15,000	\$15,000	\$0	\$15,000	\$25,000	\$10,000
Floyd County Fiscal Court - Stabilization Moutain Top Structure for Economic Development	\$50,000	\$50,000	\$0	\$0	\$0	\$0
City of Martin - Flood Control	\$20,000	\$15,000	(\$5,000)	\$20,000	\$15,000	(\$5,000)
Floyd County Fiscal Court - Water and Sewer Lines	\$25,000	\$0	(\$25,000)	\$25,000	\$0	(\$25,000)
Floyd County Fiscal Court - Fire Departments (17) - Equipment and Operations	\$37,500	\$37,500	\$0	\$37,500	\$37,500	\$0
Floyd County Fiscal Court - Economic Development Initiatives	\$250,000	\$100,000	(\$150,000)	\$60,000	\$500,000	\$440,000
Floyd County Fiscal Court - Court House Renovation	\$100,000	\$125,000	\$25,000	\$0	\$75,000	\$75,000
Floyd County Fiscal Court - Industrial Site	\$0	\$700,000	\$700,000	\$0	\$125,000	\$125,000
Floyd County Fiscal Court - Water Line Extensions	\$50,000	\$150,000	\$100,000	\$0	\$250,000	\$250,000
Floyd County Fiscal Court - Jenny Wiley Recreation Area or Bond Reduction	\$0	\$0	\$0	\$700,000	\$0	(\$700,000)
Floyd County Fiscal Court - Martin Community Center Drug Prevention - Operating	\$0	\$0	\$0	\$30,000	\$0	(\$30,000)

County		FY 2004-05	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Total for Project Type	\$911,000	\$1,723,500		\$1,093,500	\$1,320,500		
Greenup							
Coal Severance Project							
Greenbo Lake State Resort Park - Engineering and Design of Cabins	\$0	\$0	\$0	\$15,000	\$15,000	\$0	
Greenup County Fiscal Court - Guardrail on State Route 2070	\$20,000	\$20,000	\$0	\$0	\$0	\$0	
City of Greenup - Infrastructure and Improvements	\$7,000	\$7,000	\$0	\$0	\$0	\$0	
Greenup County Fiscal Court - Load Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Greenup County Fiscal Court - Malonton Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Greenup County Fiscal Court - Little Sandy Volunteer Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of South Shore - Downtown Renovation	\$0	\$0	\$0	\$7,000	\$7,000	\$0	
Greenup County Fiscal Court - Greenup County High School - Construction, Renovations and Improvements of Outbuildings	\$0	\$0	\$0	\$4,955	\$4,955	\$0	
Greenup County Fiscal Court - Russell High School - Improvements	\$0	\$0	\$0	\$4,955	\$4,955	\$0	
City of Russell - Building, Infrastructure and Ground Improvements	\$0	\$0	\$0	\$7,000	\$7,000	\$0	
City of Russell - Russell Volunteer Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of Raceland - Raceland Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of Worthington - Recreation and Parks	\$0	\$0	\$0	\$7,000	\$7,000	\$0	
Greenup County Fair Board - Improvements	\$0	\$0	\$0	\$7,000	\$7,000	\$0	
Greenup County Fiscal Court - Raceland-Worthington High School - Improvements	\$0	\$0	\$0	\$4,955	\$4,955	\$0	

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Greenup County Fiscal Court - Lloyd Volunteer Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Greenup - Greenup Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Flatwoods - Flatwoods Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Wurtland - Wurtland Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Worthington - Worthington Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Wurtland - Recreation and Parks	\$0	\$0	\$0	\$7,000	\$7,000	\$0
Greenup County Fiscal Court - Oldtown Volunteer Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Flatwoods - Building, Infrastructure, and Ground Improvements	\$0	\$0	\$0	\$7,000	\$7,000	\$0
City of South Shore - Engineering for Expansion of Sewer System	\$20,000	\$20,000	\$0	\$0	\$0	\$0
City of South Shore - South Shore Volunteer Fire Department - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Raceland - Recreation and Parks	\$7,000	\$7,000	\$0	\$0	\$0	\$0
Total for Project Type	\$114,000	\$114,000		\$71,865	\$71,865	
Harlan						
Coal Severance Project						
Harlan County Fiscal Court - Harlan County Tourism - Operating	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Harlan County Fiscal Court - City of Evarts - Operations/Equipment	\$25,000	\$25,000	\$0	\$40,000	\$40,000	\$0
Harlan County Fiscal Court - Bledsoe Community Center - Operations and Improvements	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Harlan County Fiscal Court - City of Harlan - Inspection and Repair Sewer - Downtown and Grays Knob	\$200,000	\$200,000	\$0	\$100,000	\$100,000	\$0

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Harlan County Fiscal Court - ARH Indigent Program - Operations	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Harlan County Fiscal Court - \$5,000 for Each Existing Volunteer Fire Department - Operations and Equipment	\$0	\$0	\$0	\$65,000	\$65,000	\$0
Harlan County Fiscal Court for Southeast Community College Foundation - Improvements Portal 31/Golf Course/Benham Inn	\$250,000	\$250,000	\$0	\$150,000	\$150,000	\$0
Harlan County Fiscal Court - Pathfork Park - Improvements	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0
Harlan County Fiscal Court - City of Loyall - City Improvements/Park and Operations Center of Harlan	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0
Harlan County Fiscal Court - Camp Blanton Repairs and Improvements	\$30,000	\$30,000	\$0	\$25,000	\$25,000	\$0
Harlan County Fiscal Court - Building Maintenance, Improvements and Renovations and Equipment	\$0	\$0	\$0	\$80,000	\$80,000	\$0
Harlan County Fiscal Court - Water Line Expansion - Pathfork, Cranks and Day Branch	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Harlan County Fiscal Court - Senior Citizens Center - Expansion of Service and Repairs	\$50,000	\$50,000	\$0	\$40,000	\$40,000	\$0
Harlan County Fiscal Court - City of Cumberland - Operations and Equipment	\$40,000	\$40,000	\$0	\$25,000	\$25,000	\$0
Harlan County Fiscal Court - Harlan County Utility District Formation	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Harlan County Fiscal Court - Harlan Court Jail - Operating, Equipment and Improvements	\$200,000	\$200,000	\$0	\$450,000	\$450,000	\$0
Harlan County Fiscal Court - Harlan County Sheriff Department School Program - Matching Funds	\$0	\$50,000	\$50,000	\$0	\$0	\$0
Harlan County Fiscal Court - City of Lynch - Operations, Equipment and Sewers	\$40,000	\$40,000	\$0	\$25,000	\$25,000	\$0
Harlan County Fiscal Court - Southeast Community College Education Foundation Debt Service; Purchase of Behnam Inn, Coal Mine Museum, Portal 31 for Kingdom Come State Park	\$0	\$300,000	\$300,000	\$0	\$0	\$0
Harlan County Fiscal Court - Smith Park Equipment	\$0	\$0	\$0	\$5,000	\$5,000	\$0
City of Wallins - Operations and Equipment	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Harlan County Fiscal Court - City of Harlan - Operations and Equipment	\$40,000	\$40,000	\$0	\$25,000	\$25,000	\$0
Harlan County Fiscal Court - Bledsoe - Green Hill Water Expansion	\$50,000	\$50,000	\$0	\$100,000	\$100,000	\$0
Harlan County Fiscal Court - \$5000 for Each Rescue Squad for Operations and Equipment	\$10,000	\$10,000	\$0	\$5,000	\$5,000	\$0
Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club - Operations and Equipment	\$0	\$0	\$0	\$54,165	\$54,165	\$0
Harlan County Fiscal Court - Old Courthouse Repairs	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0
City of Benham - Equipment	\$0	\$29,000	\$29,000	\$0	\$0	\$0
Harlan County Fiscal Court - Cumberland River Comprehensive Care - Operations and Equipment	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Harlan County Fiscal Court - Harlan County Drug Rehab - Operations	\$0	\$0	\$0	\$40,000	\$40,000	\$0
Total for Project Type	\$1,535,000	\$1,914,000		\$1,609,165	\$1,609,165	
Henderson						
Coal Severance Project						
Henderson County Fiscal Court - Henderson County Fair Grounds - construction bathroom and shelter	\$75,000	\$75,000	\$0	\$75,000	\$75,000	\$0
Henderson County Fiscal Court - Henderson County Riverport - asphalt and drainage system and hold area	\$25,000	\$25,000	\$0	\$25,000	\$25,000	\$0
Henderson County Fiscal Court - Henderson County Airport - Terminal Expansion	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000
Henderson County Fiscal Court - Henderson County Airport - purchase of snow removal equipment	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0
Henderson County Fiscal Court - Construction Multi-Purpose Pole Barn	\$131,129	\$31,129	(\$100,000)	\$131,129	\$31,129	(\$100,000)
Total for Project Type	\$246,129	\$246,129		\$246,129	\$246,129	

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Hopkins						
Coal Severance Project						
City of Hanson - Historical Downtown Parking Area Project	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court - Volunteer Fire Departments	\$105,000	\$105,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court - Hopkins County Community Involvement Project (Community Education & Awareness Program/Community Prosecution)	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court - Workforce Development	\$75,000	\$0	(\$75,000)	\$0	\$0	\$0
Hopkins County/Madisonville Public Library - Third Floor Renovation Project	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court - Public Works Department - Equipment Upgrade	\$182,000	\$182,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court - Geographic Information Systems Project	\$120,000	\$120,000	\$0	\$0	\$0	\$0
City of Mortons Gap - Sidewalk Project	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court Economic Development Land Acquisition Project	\$500,000	\$500,000	\$0	\$0	\$0	\$0
City of Earlington - Sidewalk Infrastructure Project	\$75,000	\$75,000	\$0	\$0	\$0	\$0
City of Dawson Springs Darby House Transportation Museum & Welcome Center	\$80,000	\$80,000	\$0	\$0	\$0	\$0
City of St. Charles - Community Park/Recreation Area	\$15,000	\$15,000	\$0	\$0	\$0	\$0
City of White Plains - Municipal Building Project	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Hopkins County Fiscal Court - Government Center - Roof Repair Project	\$90,000	\$90,000	\$0	\$0	\$0	\$0
Madisonville Community College - Workforce Development	\$0	\$75,000	\$75,000	\$0	\$0	\$0
Hopkins County Fiscal Court - Hopkins County Senior Citizens Center (PACS) - Expansion and Renovation	\$400,000	\$400,000	\$0	\$0	\$0	\$0
City of Nebo - City Hall/Community Center Project	\$65,000	\$65,000	\$0	\$0	\$0	\$0

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$2,182,000	\$2,182,000		\$0	\$0	
Jackson						
Coal Severance Project						
Jackson County Sheriff - Purchase Vehicle and Equipment	\$0	\$20,000	\$20,000	\$0	\$9,000	\$9,000
Jackson County Fiscal Court - Kelly Road Water Lines	\$16,518	\$16,518	\$0	\$0	\$0	\$0
Jackson County Fiscal Court - Equipment Purchase	\$19,080	\$19,080	\$0	\$32,713	\$32,713	\$0
Total for Project Type	\$35,598	\$55,598		\$32,713	\$41,713	
Johnson						
Coal Severance Project						
Johnson County Fiscal Court - Johnson County Sheriff's Department - Equipment Purchase	\$125,000	\$125,000	\$0	\$0	\$0	\$0
Johnson County Fiscal Court - Fire Departments for Equipment Purchases	\$35,000	\$35,000	\$0	\$35,000	\$35,000	\$0
Johnson County Fiscal Court - Phase II Greasy Creek Water Project	\$317,000	\$317,000	\$0	\$0	\$0	\$0
Total for Project Type	\$477,000	\$477,000		\$35,000	\$35,000	
Knott						
Coal Severance Project						
Knott County Fiscal Court - KDAC, Inc Purchase of Office Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Knott County Fiscal Court - Kite Topmost Volunteer Fire Department - equipment, operating and improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Water and Sewer District - Ball Creek Water Project	\$0	\$0	\$0	\$427,960	\$427,960	\$0

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Knott County Fiscal Court - Knott County Emergency Resuce Squad and Fire Department - equipment, operating and improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Red Fox Park - Improvements and Equipment	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Hindman Park - Improvements and Equipment	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Jones Fork Park - Improvements and Equipment	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Old Knott County Courthouse - refurbishing	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
Knott County Fiscal Court - Carr Fork Volunteer Fire Department - equipment, improvements, operating	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Fisty Volunteer Fire Department - equipment, operating, improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Dry Creek Park - Improvements and Equipment	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0
Knott County Fiscal Court - Lotts Creek Waterline Completion	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Knott County Water and Sewer District - Combs Branch Water Project	\$66,000	\$66,000	\$0	\$0	\$0	\$0
Knott County Fiscal Court - Lotts Creek Volunteer Fire Department - equipment, operating and improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Jones Fork Volunteer Fire Department - equipment, operating and improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Ball Creek Volunteer Fire Department - equipment, operating, and improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Ball Creek Park - Improvements, Equipment, and Operating	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Water and Sewer District - Irishman Creek Water Project (WX21119004)	\$0	\$0	\$0	\$500,000	\$500,000	\$0
Knott County Fiscal Court - Knott County Coroner Suburban - Radio communication equipment, warning lights, stretcher and equipment	\$39,180	\$39,180	\$0	\$0	\$0	\$0

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Knott County Fiscal Court - Knott County Business Incubator - operating, improvements, equipment	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Knott County Fiscal Court - Knott County Public Library - Operating, Equipment, Improvements	\$160,000	\$160,000	\$0	\$50,000	\$50,000	\$0
Knott County Fiscal Court - Knott County Youth Foundation, Inc - Operating and Improvements	\$250,000	\$250,000	\$0	\$75,000	\$531,000	\$456,000
Knott County Fiscal Court - Kite Park - Improvements and Equipment	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Knott County Senior Citizens Center - operating, improvements, equipment	\$56,000	\$56,000	\$0	\$0	\$0	\$0
Knott County Fiscal Court - Beaver Park - Lights, Restrooms and Concessions	\$200,000	\$250,000	\$50,000	\$0	\$0	\$0
Knott County Fiscal Court - Hindman Volunteer Fire Department - equipment, operating, improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Knott County Fiscal Court - Pippa Passes Volunteer Fire Department - Equipment, Operating and Improvements	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Total for Project Type	\$1,521,180	\$1,521,180	- 1	\$1,197,960	\$1,653,960	
Knox						
Coal Severance Project						
City of Barbourville - Fire Department - Equipment and Vehicles	\$0	\$20,000	\$20,000	\$0	\$0	\$0
Knox County Utility Commission - Water Line Extensions	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
City of Barbourville - Police Department	\$0	\$0	\$0	\$0	\$20,000	\$20,000
City of Barbourville - Barbourville Senior Citizens - Land Acquisition	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Knox County Board of Education - TV 4 Equipment	\$0	\$20,000	\$20,000	\$0	\$0	\$0
Knox County Fiscal Court - Knox County Sheriff - Equipment and Vehicles	\$0	\$50,000	\$50,000	\$0	\$0	\$0
Knox County Fiscal Court - Knox County Library	\$0	\$0	\$0	\$0	\$5,000	\$5,000

County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Knox County Fiscal Court - Knox County Clerk Equipment	\$0	\$20,000	\$20,000	\$0	\$0	\$0
City of Barbourville - Pentecostal Children's Home	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Knox County School Board - Athletic Field House	\$0	\$50,000	\$50,000	\$0	\$0	\$0
City of Barbourville - Barbourville Southeastern Kentucky Rehabilitatin Equipment	\$0	\$40,000	\$40,000	\$0	\$0	\$0
Knox County Fiscal Court - K.C.E.O.C. Emergency Fund, Equipment	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Knox County Fiscal Court - Knox County Ambulance Service - Equipment	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Knox County Fiscal Court - Knox County Fire Departments - To be Divided Equally Among Flatlick, Artemus, Sticking Creek, Baileys, West Knox, Woodbine, Subdivision Station, Girdler, and Poplar Creek.	\$0	\$160,000	\$160,000	\$0	\$0	\$0
Total for Project Type	\$500,000	\$360,000		\$0	\$220,000	
Laurel						
Coal Severance Project						
Laurel County Fiscal Court - Divide Equally Among Volunteer Fire Departments	\$0	\$60,000	\$60,000	\$0	\$0	\$0
Laurel County Fiscal Court - South Laure Little League Construction of Ball Fields	\$0	\$45,000	\$45,000	\$0	\$0	\$0
Laurel County Water District II - Sublimity	\$84,376	\$0	(\$84,376)	\$0	\$0	\$0
Total for Project Type	\$84,376	\$105,000		\$0	\$0	
Lawrence						
Coal Severance Project						
Lawrence County Fiscal Court - Divided Among Seven (7) Fire Departments Equally - Equipment	\$0	\$0	\$0	\$70,000	\$70,000	\$0

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County		FY 2004-0	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Lee County Fiscal Court - Fire Department - Operations, Improvements and Equipment	\$75,000	\$75,000	\$0	\$0	\$0	\$0
Lee County Fiscal Court - Ambulance Equipment	\$90,000	\$80,000	(\$10,000)	\$0	\$0	\$0
Lee County Fiscal Court - Youth Sports Program - Operations and Equipment	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Lee County Fiscal Court - Happy Top Development	\$150,000	\$150,000	\$0	\$0	\$190,000	\$190,000
Lee County Fiscal Court - Regional Jail - Operations, Equipment, Improvements and Construction	\$100,000	\$300,000	\$200,000	\$0	\$0	\$0
Lee County Sheriff - Cruiser and Equipment	\$50,000	\$40,000	(\$10,000)	\$0	\$0	\$0
Total for Project Type	\$763,000	\$690,000		\$0	\$230,000	
Leslie Leslie						
Coal Severance Project						
Leslie County Fiscal Court - Economic Development/Property Development/VA Cemetery Project	\$0	\$100,000	\$100,000	\$300,000	\$200,000	(\$100,000)
Hyden-Leslie Water District - Grassy Water Line Extensions	\$0	\$0	\$0	\$600,000	\$600,000	\$0
Leslie County Fiscal Court - CREEK Center - Building Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Leslie County Fiscal Court - Cutshin Senior Citizens - Operating	\$0	\$100,000	\$100,000	\$100,000	\$0	(\$100,000)
Leslie County Fiscal Court - Leslie County Six Volunteer Fire Department - Equipment	\$60,000	\$60,000	\$0	\$60,000	\$60,000	\$0
Leslie County Fiscal Court - Mozelle Senior Citizens - Operating	\$25,000	\$30,000	\$5,000	\$0	\$0	\$0
Leslie County Parks Board - Improvements, Equipment and Construction of Wilburn Nantz Park	\$0	\$0	\$0	\$50,000	\$20,000	(\$30,000)
Leslie County Fiscal Court - Bledshoe Volunteer Fire Department - Equipment and Operations	\$10,000	\$0	(\$10,000)	\$100,000	\$0	(\$100,000)
Leslie County Fiscal Court - Bledshoe and Red Bird Volunteer Fire Departments - Equipment and Operations	\$0	\$20,000	\$20,000	\$0	\$0	\$0

Senate Report

County		FY 2004-0.	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Leslie County Fiscal Court - Leslie County Food Pantry	\$0	\$0	\$0	\$10,000	\$10,000	\$0
City of Hyden - Outdoor Classroom and Trash Receptacles	\$10,000	\$0	(\$10,000)	\$0	\$0	\$0
Leslie County Fiscal Court - Commission District A, B and C - Divided Equally	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Leslie County Fiscal Court - Big Creek Volunteer Fire Department - Operations and Equipment	\$10,000	\$0	(\$10,000)	\$100,000	\$0	(\$100,000)
Leslie County Fiscal Court - Leslie County History Museum - operating	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Leslie County Fiscal Court - Leslie County Jail - Purchase of 2 Vehicles	\$40,000	\$40,000	\$0	\$0	\$0	\$0
Leslie County Fiscal Court - Rockhouse RV Park Project	\$100,000	\$100,000	\$0	\$100,000	\$0	(\$100,000
Leslie County Fiscal Court - Leslie County Drug Awareness - Operating	\$25,000	\$25,000	\$0	\$0	\$14,000	\$14,000
Leslie County Fiscal Court - Transportation / Road Improvements / Equipment Purchase	\$300,000	\$671,000	\$371,000	\$400,000	\$0	(\$400,000
Mary Breckinridge Hospital - Indigent Care Program	\$0	\$0	\$0	\$100,000	\$0	(\$100,000
Leslie County Fiscal Court - E.O.C. 911 Center	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Leslie County Fiscal Court - Jail Renovation/Property Acquisition/ New Facility	\$0	\$500,000	\$500,000	\$500,000	\$0	(\$500,000
Leslie County Fiscal Court - Leslie County Community Development Center - operating	\$0	\$0	\$0	\$90,000	\$160,000	\$70,000
City of Hyden - Pedway Grant Project Matching Funds/ Road Improvements	\$120,000	\$60,000	(\$60,000)	\$0	\$0	\$0
Total for Project Type	\$1,025,000	\$2,031,000		\$2,510,000	\$1,564,000	
etcher						
Coal Severance Project						
City of Whitesburg - Southeast Community College - construction Allied Health Building	\$0	\$175,000	\$175,000	\$150,000	\$0	(\$150,000
Letcher County Fiscal Court - Letcher Area Athletic Complex	\$300,000	\$50,000	(\$250,000)	\$0	\$50,000	\$50,000
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Part II. Coal Severance Tax Projects

#### Senate Report

County		FY 2004-0	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
City of Jenkins - Jenkins Education Foundation - operating and equipment	\$0	\$0	\$0	\$70,000	\$75,000	\$5,000	
Letcher County Fiscal Court - Jenkins Park and Baseball Field - Lighting and improvements	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0	
Letcher County Fiscal Court - Cumberland Mountain Arts and Crafts Council - Little Shepherd Amphitheater Project	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0	
Letcher County Fiscal Court - Letcher Co. Veterans Museum	\$25,000	\$60,000	\$35,000	\$25,000	\$60,000	\$35,000	
Letcher County Fiscal Court - Isom-Jeremiah Area Community Park and Recreation Facility	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0	
Letcher County Fiscal Court - Letcher County Parks and Recreation - Thornton Park - improvements	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0	
Southeast Community College - construction academic/technical building - Whitesburg Campus	\$0	\$125,000	\$125,000	\$115,000	\$0	(\$115,000)	
Letcher County Water and Sewer District - Dry Fork Water Project	\$275,000	\$275,000	\$0	\$0	\$0	\$0	
Letcher County Fiscal Court - Hemphill Community Center - purchase building from Letcher County Board of Education	\$120,000	\$120,000	\$0	\$0	\$0	\$0	
Letcher County Fiscal Court - Jenkins Tourism - Renovation of Old Jenkins High School	\$45,000	\$25,000	(\$20,000)	\$45,000	\$25,000	(\$20,000)	
Letcher County Fiscal Court - Neon Little League Field - improvements and equipment	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0	
Letcher County Fiscal Court - Colson Fire Department - Purchase Pumper Truck and Equipment	\$100,000	\$0	(\$100,000)	\$10,000	\$0	(\$10,000)	
Letcher County Fiscal Court - Letcher County Recreational Park - Whitesburg - Improvements/Infrastructure	\$35,000	\$40,000	\$5,000	\$34,000	\$35,000	\$1,000	
Letcher County Fiscal Court - Campbell's Branch Community Center - Purchase building from Letcher County Board of Education	\$220,000	\$170,000	(\$50,000)	\$0	\$0	\$0	
Letcher County Fiscal Court - Letcher County Volunteer Fire Departments - 10 fire department \$20,000 each	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
Letcher County Fiscal Court - Carcassonne Community Center - heating, windows, and repairs to building	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0	
City of Blackey - For Recreation, Operation, Maintenance, and Improvements of City	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0	

### Senate Report

County		FY 2004-0.	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
Letcher County Sheriff's Office - Purchase of Vehicles, Technology, Bulletproof Vests, Safety Equipment, and Firearms and Child ID Programs	\$60,000	\$60,000	\$0	\$0	\$0	\$0	
Letcher County Water and Sewer District - Crofts Colly Water Line Extension (WX21133200)	\$0	\$0	\$0	\$340,000	\$300,000	(\$40,000)	
Letcher County Water and Sewer District - Thorton Water Line Extension (WX21133008)	\$0	\$350,000	\$350,000	\$400,000	\$0	(\$400,000)	
Letcher County Fiscal Court - Letcher County Parks and Recreation - Eolia Park	\$25,000	\$25,000	\$0	\$0	\$0	\$0	
Letcher County Water and Sewer District - Cumberland River Water Line Extension (WX21133500)	\$0	\$0	\$0	\$300,000	\$300,000	\$0	
Letcher County Fiscal Court - Isom Park and Walking Track	\$50,000	\$25,000	(\$25,000)	\$25,000	\$25,000	\$0	
Letcher County Fiscal Court - Raven Rock Park - purchase and improvement	\$65,000	\$0	(\$65,000)	\$65,000	\$0	(\$65,000)	
City of Jenkins - Downtown Revitalization Project completion	\$90,000	\$100,000	\$10,000	\$0	\$0	\$0	
Letcher County Fiscal Court - McRoberts and Jenkins Park - playground equipment	\$40,000	\$40,000	\$0	\$0	\$0	\$0	
Letcher County Fiscal Court - Cowan Community Center - Improvements	\$30,000	\$35,000	\$5,000	\$30,000	\$35,000	\$5,000	
Letcher County Fiscal Court - Letcher Co. Industrial Recruiter/Economic Development Coordinator	\$90,000	\$100,000	\$10,000	\$90,000	\$100,000	\$10,000	
Letcher County School Board - Kingdom Come Elementary - support for Arts in Quiltmaking	\$2,500	\$5,000	\$2,500	\$2,500	\$0	(\$2,500)	
Total for Project Type	\$2,002,500	\$2,060,000		\$1,781,500	\$1,085,000		
Coal Severance Project							
Magoffin County Fiscal Court - TEEN SCENE	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	
Magoffin County Fiscal Court - Salyersville Fire Department	\$25,000	\$0	(\$25,000)	\$25,000	\$0	(\$25,000)	
Magoffin County Fiscal Court - Administrative Office Building - Building Projects	\$0	\$75,000	\$75,000	\$0	\$50,000	\$50,000	

House \$0	<b>Senate</b> \$25,000	Difference	House	Senate	Difference
•	\$25,000				Dijjerence
0.2	Ψ20,000	\$25,000	\$0	\$35,000	\$35,000
Ψ	\$15,000	\$15,000	\$0	\$15,000	\$15,000
\$0	\$15,000	\$15,000	\$0	\$15,000	\$15,000
\$0	\$35,000	\$35,000	\$0	\$0	\$0
\$15,000	\$10,000	(\$5,000)	\$15,000	\$10,000	(\$5,000)
\$139,000	\$139,000	\$0	\$150,000	\$150,000	\$0
\$50,000	\$40,000	(\$10,000)	\$0	\$0	\$0
\$50,000	\$0	(\$50,000)	\$50,000	\$0	(\$50,000)
\$25,000	\$0	(\$25,000)	\$25,000	\$0	(\$25,000)
\$25,000	\$15,000	(\$10,000)	\$25,000	\$15,000	(\$10,000)
\$25,000	\$15,000	(\$10,000)	\$25,000	\$15,000	(\$10,000
\$43,300	\$43,300	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$50,000	\$50,000
\$407,300	\$437,300	- 1	\$325,000	\$365,000	
\$10,000	\$10,000	\$0	\$0	\$0	\$0
\$32,000	\$32,000	\$0	\$0	\$0	\$0
\$250,000	\$250,000	\$0	\$0	\$0	\$0
	\$0 \$15,000 \$139,000 \$50,000 \$50,000 \$25,000 \$25,000 \$43,300 \$0 \$407,300 \$10,000 \$32,000	\$0 \$15,000 \$0 \$35,000 \$15,000 \$10,000 \$139,000 \$139,000 \$50,000 \$40,000 \$50,000 \$0 \$25,000 \$15,000 \$25,000 \$15,000 \$43,300 \$43,300 \$0 \$0 \$407,300 \$437,300	\$0 \$15,000 \$15,000 \$0 \$35,000 \$35,000 \$15,000 \$10,000 (\$5,000) \$139,000 \$139,000 \$0 \$50,000 \$40,000 (\$10,000) \$50,000 \$0 (\$50,000) \$25,000 \$0 (\$25,000) \$25,000 \$15,000 (\$10,000) \$25,000 \$15,000 (\$10,000) \$43,300 \$43,300 \$0 \$0 \$0 \$0	\$0 \$15,000 \$15,000 \$0 \$0 \$35,000 \$35,000 \$0 \$15,000 \$10,000 (\$5,000) \$15,000 \$139,000 \$139,000 \$0 \$150,000 \$50,000 \$40,000 (\$10,000) \$0 \$50,000 \$0 (\$50,000) \$50,000 \$25,000 \$0 (\$25,000) \$25,000 \$25,000 \$15,000 (\$10,000) \$25,000 \$25,000 \$15,000 (\$10,000) \$25,000 \$25,000 \$15,000 (\$10,000) \$25,000 \$43,300 \$43,300 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000 \$10,000 \$0 \$0 \$25,000 \$15,000 (\$10,000) \$25,000 \$25,000 \$15,000 (\$10,000) \$25,000 \$25,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,000 \$15,000 \$0 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000 \$0 \$0 \$0 \$15,000 \$10,000 \$10,000 \$139,000 \$0 \$150,000 \$150,000 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

### Senate Report

County		FY 2004-03	5		FY 2005-06	
Project Title	House	Senate	Difference	House	Senate	Difference
Total for Project Type	\$292,000	\$292,000		\$0	\$0	
McCreary						
Coal Severance Project						
McCreary County Fiscal Court - McCreary County Recreational Park - land acquisition/improvements/construction	\$100,000	\$100,000	\$0	\$0	\$0	\$0
McCreary County Fiscal Court - McCreary County Rescue Squad - equipment/operations	\$10,000	\$10,000	\$0	\$0	\$0	\$0
McCreary County Fiscal Court - McCreary County Industrial Park Development local match to EDA application	\$170,000	\$170,000	\$0	\$0	\$0	\$0
McCreary County Fiscal Court - McCreary County Senior Citizens - land acquisition	\$17,101	\$17,101	\$0	\$0	\$0	\$0
Total for Project Type	\$297,101	\$297,101		\$0	\$0	
McLean						
Coal Severance Project						
McLean County Fiscal Court - water line construction - Brooks School Road	\$0	\$0	\$0	\$15,000	\$15,000	\$0
McLean County Fiscal Court -Water Tank Interconnect (KY 81/KY 136)	\$0	\$0	\$0	\$95,000	\$25,000	(\$70,000)
McLean County Fiscal Court - Rumsey Sewer Debit Service/Construction	\$75,000	\$75,000	\$0	\$0	\$70,000	\$70,000
McLean County Fiscal Court - Fire Department - construction	\$200,000	\$200,000	\$0	\$0	\$0	\$0
McLean Count Fiscal Court - High Speed Data/IT (E-Government)	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Total for Project Type	\$275,000	\$275,000		\$160,000	\$160,000	

Menifee

County		FY 2004-05			FY 2005-06		
Project Title	House	Senate	<i>Difference</i>	House	Senate Senate	Difference	
Coal Severance Project							
City of Frenchburg - Denniston Fire Department - Equipment, Improvements and Operating	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of Frenchburg - City of Frenchburg Fire Department - Equipment, Operations and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of Frenchburg - Equipment, Operation and Improvements	\$15,000	\$15,000	\$0	\$0	\$0	\$0	
City of Frenchburg - Means Fire Department - Equipment, Operating, and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of Frenchburg - Menifee County Rescue and Emergency Squad - Operations, Equipment, and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
City of Frenchburg - Project Worth - Operations, Training, Building Maintenance and Improvements and Equipment	\$50,000	\$25,000	(\$25,000)	\$0	\$25,000	\$25,000	
City of Frenchburg - Big Woods Fire Department - Equipment, Operations, and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Menifee County Fiscal Court - Construction - Menifee County Ambulance Service	\$0	\$0	\$0	\$0	\$47,000	\$47,000	
Menifee County Sheriff - Purchase of Vehicle and Equipment	\$0	\$25,000	\$25,000	\$0	\$25,000	\$25,000	
Total for Project Type	\$90,000	\$90,000		\$ <i>o</i>	\$97,000		
Iorgan							
Coal Severance Project							
City of West Liberty - Fire Department - Equipment, Operating and Improvements	\$10,000	\$10,000	\$0	\$0	\$0	\$0	
The Regional Technology and Innovation Center - Equipment, Infrastructure, Community Technology and Service Programs	\$260,000	\$260,000	\$0	\$0	\$0	\$0	
Morgan County Water District - Peddler Gap Fire Department - Equipment, Operating and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Morgan County Fiscal Court - Road Equipment	\$0	\$0	\$0	\$0	\$150,000	\$150,000	
Morgan County Water District - Crockett Fire Department - Equipment, Operating and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	

County		FY 2004-05	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
Morgan County Water District - 519 Fire Department - Equipment, Operating and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Morgan County Water District - Morgan County Rescue Squad - Operations, Improvements and Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Morgan County Water District - Caney Valley Fire Department - Equipment, Operating and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Morgan County Water District - White Oak Fire Department - Equipment, Operating and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Morgan County Water District - 519 Fire Department - Wrigley Fire Department Expansion	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Morgan County Water District - Blackwater Fire Department - Equipment Operating and Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$310,000	\$310,000		\$0	\$150,000		
Muhlenberg							
Coal Severance Project							
City of Greenville or City of Central City (Which ever Awarded Project) - Sewer Lines and/or Water Lines and Appurtenance for Paradise Regional Industrial Park, Graham Kentucky to Augment Any Loan or Grant	\$550,000	\$250,000	(\$300,000)	\$0	\$0	\$0	
Muhlenberg County Board of Education - Design / Construction of Auditorium for New Greenville Elementary School or Other School Projects. Authorization Expires if Funds are not Obligated by December 30, 2005.	\$0	\$490,000	\$490,000	\$0	\$0	\$0	
City of Greenville Parks Department - Replacement of Two Tennis Courts at Morgan Park. Funds Must Be Utilized Prior to December 31, 2005 or Funds Lapse to Single County Account.	\$65,000	\$65,000	\$0	\$0	\$0	\$0	
Muhlenberg County Fiscal Court - Industrial Park Land Purchase on or before June 30, 2006 or Water/Sewer Development at Paradise Industrial Park, Graham, Kentucky	\$125,000	\$125,000	\$0	\$0	\$0	\$0	
City of Central City for Central City Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0	

County		FY 2004-0	5		FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference	
Muhlenberg County Library Board - Central City Library Annex. Funds Must Be Utilized Priot to June 30, 2006 or Funds Lapse to Single County Account.	\$320,000	\$300,000	(\$20,000)	\$0	\$0	\$0	
City of Central City for Bremen Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0	
Bremen Water District #3 - Install 8" Water Line Along Black Lake Road	\$200,000	\$145,000	(\$55,000)	\$0	\$0	\$0	
City of Central City for Greenville Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0	
Muhlenberg County Board of Education - Install Sewer Line From Drakesboro to Southern Elementary at Browder	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
Muhlenberg County Campus, Madisonville College - Workforce Assessment and Training Project - Operations, Equipment, and Programming	\$250,000	\$250,000	\$0	\$0	\$0	\$0	
Muhlenberg County Fiscal Court - Purchase of Flynn Building, Central City, for Industrial Development; Any Funds Not Used for Purchase of Building May Be Used for Courthouse Renovations.	\$0	\$200,000	\$200,000	\$0	\$0	\$0	
City of Greenville Utilities Commission - Match for Funds to Improve Sewer System	\$150,000	\$100,000	(\$50,000)	\$0	\$0	\$0	
City of Central City for Beechmont Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0	
Muhlenberg County Board of Education - Design/construction Auditorium for New Greenville Elementary School. Funds Must Be Utilized by December 30, 2005 or Lapse to Single County Account.	\$490,000	\$0	(\$490,000)	\$0	\$0	\$0	
Muhlenberg County Fair Board - Expansion of Muhlenberg Agriculture Center Building. Funds Must Be Utilized Prior to June 30, 2006 or Funds Lapse to Single County Account.	\$120,000	\$120,000	\$0	\$0	\$0	\$0	
Muhlenberg County Fiscal Court - Repair Courthouse Dome and/or Install Elevators (To Supplement Funds Already Appropriated). To Be Accessed Only on Letting Contracts, Must Be Let Prior to June 30, 2006 or Funds Lapse to Single County Account	\$192,510	\$442,510	\$250,000	\$0	\$0	\$0	
City of Central City - Purchase of New City Building	\$125,000	\$100,000	(\$25,000)	\$0	\$0	\$0	

County		FY 2004-0.	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
City of Central City for Nelson Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0
City of Central City for Graham Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0
City of Central City for Drakesboro Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0
City of Central City for Dunmor Fire Department - Equipment Purchase	\$3,125	\$3,125	\$0	\$0	\$0	\$0
Total for Project Type	\$2,812,510	\$2,812,510		\$0	\$0	
Ohio						
Coal Severance Project						
Ohio County Fiscal Court - County Sports Complex - Facilities Construction	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Bluegrass Crossings Business Centre - Gasline Installation	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Veteran's Museum - Upgrades	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Bluegrass Crossings Business Centre - Infrastruture Improvement	\$590,816	\$590,816	\$0	\$0	\$0	\$0
Total for Project Type	\$915,816	\$915,816		\$0	\$0	
Owsley						
Coal Severance Project						
Owsley County Sheriff - Equipment	\$0	\$50,000	\$50,000	\$0	\$0	\$0
Owsley County Fiscal Court - Enterprise Zone Funding	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Owsley Board of Education - WOCS	\$0	\$20,000	\$20,000	\$0	\$0	\$0
Owsley County Fiscal Court - Purchase Road Equipment	\$171,721	\$161,721	(\$10,000)	\$0	\$0	\$0

County		FY 2004-0	5	FY 2005-06		
Project Title	House	Senate	Difference	House	Senate	Difference
Owsley County Fiscal Court - Fire Departments Communication System	\$13,000	\$13,000	\$0	\$0	\$0	\$0
Owsley County Fiscal Court - Island City Fire Department - Water tank	\$3,500	\$3,500	\$0	\$0	\$0	\$0
Owsley County Fiscal Court - Spec Building - Maintenance	\$0	\$0	\$0	\$53,524	\$53,524	\$0
Owsley County Fiscal Court - Regional Jail - Operations/Equipment	\$0	\$100,000	\$100,000	\$106,000	\$0	(\$106,000)
Owsley County Fiscal Court - Library Board - Land Acquisitior and Design	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Total for Project Type	\$188,221	\$348,221	- 1	\$159,524	\$213,524	
Perry						
Coal Severance Project						
Perry County Fiscal Court - Krypton - Middle Branch Water Line Extension	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000
Perry County Fiscal Court - Ajax Water Line Extension	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Perry County Fiscal Court - Hiner/Bulan Mountain water line replacement	\$0	\$300,000	\$300,000	\$300,000	\$0	(\$300,000)
Perry County Fiscal Court - ARH Indigent Care Account	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0
Perry County Fiscal Court - South Perry Water Project Phase II	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Perry County Fiscal Court - Senior Citizens Sustenance Fund	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0
Perry County Fiscal Court - Park Maintenance and Improvement Fund	\$50,000	\$50,000	\$0	\$28,000	\$28,000	\$0
Perry County Fiscal Court - Civil War Reenactment Tourism Fund	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
City of Hazard - Operations/Equipment Purchase	\$200,000	\$0	(\$200,000)	\$0	\$200,000	\$200,000
Perry County Fiscal Court - Joshua's Dream Drug Rehab - operating	\$150,000	\$150,000	\$0	\$0	\$0	\$0

### Senate Report

<i>Sounty</i>		FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference		
Perry County Fiscal Court - University Center of the Mountains - operating	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0		
Perry County Fiscal Court - City of Hazard - Airport Extension	\$100,000	\$0	(\$100,000)	\$100,000	\$200,000	\$100,000		
Perry County Fiscal Court - ACUP/Millseed Water extension	\$0	\$0	\$0	\$120,000	\$120,000	\$0		
Perry County Fiscal Court - Perry County Sheriff matching fund for United	\$200,000	\$200,000	\$0	\$0	\$0	\$0		
Perry County Fiscal Court - Hazard Independent School Building Match	\$100,000	\$100,000	\$0	\$0	\$0	\$0		
Perry County Fiscal Court - Tourism Coordinator Salary, Vehicle and Office Expenses	\$100,000	\$100,000	\$0	\$70,000	\$70,000	\$0		
Perry County Fiscal Court - 911 Mapping Upgrade	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0		
Total for Project Type	\$1,980,000	\$2,080,000		\$1,298,000	\$1,448,000			
ke								
Coal Severance Project								
Pike County Fiscal Court - Freeburn Park - equipment, operating and improvements	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Pike County Housing Authority - construction, land acquisition, equipment, operating and improvements	\$100,000	\$0	(\$100,000)	\$100,000	\$0	(\$100,000)		
Pike County Fiscal Court - Turkey Creek Volunteer Fire Department - equipment, operating and improvements	\$10,000	\$10,000	\$0	\$0	\$0	\$0		
Mountain Water District - Huricane Connector Water Project	\$0	\$0	\$0	\$0	\$106,000	\$106,000		
Pike County Fiscal Court - Elkhorn City Heritage Council - equipment, operating and improvements	\$0	\$0	\$0	\$10,000	\$0	(\$10,000)		
Pike County Fiscal Court - Lower Johns Creek Fire Department - equipment, operating and improvements	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Island Creek Park - equipment, operating and improvements	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Grapevine Fire Department - equipment, operating and improvements	\$50,000	\$0	(\$50,000)	\$0	\$50,000	\$50,000		

County		FY 2004-0	5		FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference		
Pike County Fiscal Court - Pike County DAV/VFW - operating and improvements	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0		
Mountain Water District - Miscellanceous Water and Sewer Projects	\$1,100,000	\$0	(\$1,100,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Elkhorn City Railroad Musuem - equipment, operating and improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0		
Pike County Fiscal Court - Phelps DAV/VFW - operations	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0		
Mountain Water District - Belfry/Pond Sewer Project	\$78,200	\$0	(\$78,200)	\$0	\$0	\$0		
Pike County Fiscal Court - Pinson Farm Park Project - Coon Creek - equipment, operating and improvements	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Elkhorn City Fire Department - equipment, operating and improvements	\$50,000	\$50,000	\$0	\$0	\$0	\$0		
Pike County School Board - Phelps High School - Phelps History Center - equipment, operating and improvements	\$25,000	\$0	(\$25,000)	\$25,000	\$0	(\$25,000)		
Pike County Fiscal Court - Senior Citizens Program - Equipment, Operating and Improvements	\$100,000	\$100,000	\$0	\$0	\$0	\$0		
Pike County Fiscal Court - Blackberry Senior Citizens Program - Construction, Operating and Improvements	\$50,000	\$50,000	\$0	\$0	\$0	\$0		
Pike County Fiscal Court - Majestic Park - equipment, operating and improvements	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Pike County Ambulance Service - equipment, operating and improvements	\$10,000	\$0	(\$10,000)	\$10,000	\$0	(\$10,000)		
Pike County Fiscal Court - Long Fork Park - equipment, operating and improvements	\$25,000	\$50,000	\$25,000	\$0	\$50,000	\$50,000		
Pike County Fiscal Court - Black Gem Park - Equipment, Operating and Improvements	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Hardy Park - equipment, operating and improvements	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Grants Branch Park - equipment, operating and improvements	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0		
Pike County Fiscal Court - Dorton Park - equipment, operating and improvements	\$75,000	\$50,000	(\$25,000)	\$25,000	\$50,000	\$25,000		

	FY 2004-03	5			
House	Senate	Difference	House	Senate	Difference
\$100,000	\$0	(\$100,000)	\$100,000	\$0	(\$100,000)
\$50,000	\$0	(\$50,000)	\$50,000	\$0	(\$50,000)
\$300,000	\$150,000	(\$150,000)	\$300,000	\$150,000	(\$150,000)
\$0	\$0	\$0	\$50,000	\$10,000	(\$40,000)
\$25,000	\$0	(\$25,000)	\$0	\$0	\$0
\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$43,000	\$43,000
\$0	\$100,000	\$100,000	\$0	\$0	\$0
\$0	\$100,000	\$100,000	\$0	\$80,000	\$80,000
\$0	\$25,000	\$25,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$200,000	\$200,000
\$0	\$25,000	\$25,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$50,000	\$50,000
\$0	\$30,000	\$30,000	\$0	\$0	\$0
\$0	\$100,000	\$100,000	\$0	\$0	\$0
\$0	\$25,000	\$25,000	\$0	\$25,000	\$25,000
\$0	\$987,000	\$987,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$297,000	\$297,000
\$0	\$0	\$0	\$0	\$500,000	\$500,000
\$0	\$493,000	\$493,000	\$0	\$0	\$0
	### ##################################	House         Senate           \$100,000         \$0           \$50,000         \$0           \$300,000         \$150,000           \$0         \$0           \$25,000         \$0           \$0         \$0           \$0         \$0           \$0         \$100,000           \$0         \$25,000           \$0         \$25,000           \$0         \$30,000           \$0         \$30,000           \$0         \$25,000           \$0         \$25,000           \$0         \$987,000           \$0         \$0           \$0         \$0           \$0         \$0	House         Senate         Difference           \$100,000         \$0         (\$100,000)           \$50,000         \$0         (\$50,000)           \$300,000         \$150,000         (\$150,000)           \$0         \$0         \$0           \$25,000         \$0         (\$25,000)           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$100,000         \$100,000           \$0         \$100,000         \$100,000           \$0         \$25,000         \$25,000           \$0         \$0         \$0           \$0         \$30,000         \$30,000           \$0         \$30,000         \$30,000           \$0         \$25,000         \$25,000           \$0         \$25,000         \$25,000           \$0         \$25,000         \$25,000           \$0         \$987,000         \$987,000           \$0         \$0         \$0	House         Senate         Difference         House           \$100,000         \$0         (\$100,000)         \$100,000           \$50,000         \$0         (\$50,000)         \$50,000           \$300,000         \$150,000         (\$150,000)         \$300,000           \$0         \$0         \$0         \$50,000           \$25,000         \$0         (\$25,000)         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$100,000         \$100,000         \$0           \$0         \$100,000         \$100,000         \$0           \$0         \$25,000         \$25,000         \$0           \$0         \$25,000         \$25,000         \$0           \$0         \$30,000         \$0         \$0           \$0         \$30,000         \$0         \$0           \$0         \$25,000         \$0         \$0           \$0         \$25,000         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$987,000         \$987,000         \$0           \$0         \$0         \$0         \$0	House         Senate         Difference         House         Senate           \$100,000         \$0         (\$100,000)         \$100,000         \$0           \$50,000         \$0         (\$50,000)         \$50,000         \$0           \$300,000         \$150,000         (\$150,000)         \$300,000         \$150,000           \$0         \$0         \$0         \$50,000         \$10,000           \$25,000         \$0         (\$25,000)         \$0         \$0           \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0           \$0         \$100,000         \$100,000         \$0         \$0         \$0           \$0         \$25,000         \$25,000         \$0         \$0         \$0           \$0         \$30,000         \$30,000         \$0         \$0         \$0         \$0           \$0         \$100,000         \$100,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td< td=""></td<>

County	FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Mountain Water District - Upper Little Creek - Water Line Extension	\$0	\$436,000	\$436,000	\$0	\$0	\$0	
Mountain Water District - Booker Fork Water Project	\$0	\$292,000	\$292,000	\$0	\$0	\$0	
Mountain Water District - Winwright water Project	\$0	\$380,000	\$380,000	\$0	\$0	\$0	
Pike County Fiscal Court - Hatfield McCoy Trail Development Fund - tourism development	\$50,000	\$100,000	\$50,000	\$50,000	\$0	(\$50,000)	
Mountain Water District - LMI Connections Water Project	\$0	\$0	\$0	\$0	\$676,000	\$676,000	
Mountain Water District - Plant Systems Up Grades	\$0	\$0	\$0	\$0	\$658,000	\$658,000	
Mountain Water District - Shelby Valley - Phase 2 - Virgie/ Jonancy Sewer Extension	\$0	\$1,550,000	\$1,550,000	\$0	\$0	\$0	
Pike County Fiscal Court - Feds Creek Park - equipment, operating and improvements	\$25,000	\$0	(\$25,000)	\$0	\$0	\$0	
Pike County Fiscal Court - Elkhorn City Art Center	\$0	\$100,000	\$100,000	\$0	\$0	\$0	
Mountain Water District - Rockhouse- Dorton - Water Line Extension	\$0	\$0	\$0	\$0	\$138,000	\$138,000	
Pike County Fiscal Court - Drug Rehab Center - equipment, operating and improvements	\$300,000	\$400,000	\$100,000	\$300,000	\$350,000	\$50,000	
Pike County Fiscal Court - Phelps Fire Department - equipment	\$150,000	\$150,000	\$0	\$0	\$0	\$0	
Pike County Fiscal Court - Elkhorn City Renaissance Program - equipment, operating and improvements	\$20,000	\$20,000	\$0	\$0	\$0	\$0	
Pike County Fiscal Court - Open Fork Park - equipment, operating and improvements	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Mountain Water District - Sewer Projects	\$791,000	\$0	(\$791,000)	\$0	\$0	\$0	
Pike County Fiscal Court - Fishtrap Park - Equipment, operating and improvements	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0	\$0	
Pike County Fiscal Court - Pike County Jail	\$0	\$500,000	\$500,000	\$0	\$250,000	\$250,000	
Pike County Fiscal Court - Pike County Jail - equipment, operating and improvements	\$75,000	\$0	(\$75,000)	\$0	\$0	\$0	
Pike County Board of Education - FRYSC's - operating	\$100,000	\$100,000	\$0	\$0	\$100,000	\$100,000	

Senate Report

County	FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Mountain Water District - Water projects	\$1,250,000	\$0	(\$1,250,000)	\$1,250,000	\$0	(\$1,250,000)	
Mountain Water District - Raccoon Water Storage Tank	\$0	\$0	\$0	\$0	\$116,000	\$116,000	
Pike County Fiscal Court - Pike County Fire Departments - equipment, operating and improvements	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	
Mountain Water District - Stringtown / Burnwell Water Project	\$0	\$0	\$0	\$0	\$426,000	\$426,000	
Total for Project Type	\$6,614,200	\$6,578,000		\$2,420,000	\$4,475,000		
Union							
Coal Severance Project							
Union County Fiscal Court - Jail and Courthouse Payoff	\$500,000	\$0	(\$500,000)	\$0	\$500,000	\$500,000	
City of Uniontown - Fire and Police Department - Equipment and City Maintenance	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0	
City of Uniontown - Improvements at Recreational Ballpark Complex	\$15,000	\$0	(\$15,000)	\$0	\$0	\$0	
City of Sturgis - Elkwood Public Golf Course - Restrooms and Pro Shop	\$50,000	\$25,000	(\$25,000)	\$0	\$0	\$0	
City of Sturgis - Downtown Sturgis - Construction, Maintenance and Operations	\$75,000	\$0	(\$75,000)	\$0	\$0	\$0	
Union County Fiscal County - Breckinridge Golf Course - Renovations, Improvements and Operations	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Union County Fiscal Court - Union County Jail - Loan Payoff	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
City of Sturgis - Sturgis Fire and Police Department - Equipment and City Maintenance	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0	
City of Sturgis - Sturgis Community Rest Home	\$75,000	\$75,000	\$0	\$0	\$0	\$0	
City of Waverly - Fire and Police Department Equipment and City Maintenance	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0	
Union County Fiscal Court - Economic Development Expansion	\$0	\$0	\$0	\$0	\$390,000	\$390,000	
City of Morganfield - Morganfield Fire and Police Equipment and City Maintenance	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0	

County		FY 2004-0	5	FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Union County Fiscal Court - Loan for Expansion of Little Kentucky Smokehouse	\$0	\$450,000	\$450,000	\$0	\$0	\$0	
Union County Fiscal Court - Sturgis Industrial Park - Payoff Loan	\$0	\$14,000	\$14,000	\$0	\$0	\$0	
Union County Fiscal Court - Camp Breckinridge Museum and Art Center Repairs	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Total for Project Type	\$1,215,000	\$764,000		\$0	\$890,000		
Vebster							
Coal Severance Project							
City of Providence - Stabilization of Wall at Providence Fire Department	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
Webster County Fiscal Court - Fire Department Equipment (\$10,000 Each)	\$0	\$0	\$0	\$90,000	\$0	(\$90,000)	
Webster County Fiscal Court - Warning Sirens Updated and 911 Systems Update	\$175,000	\$175,000	\$0	\$0	\$0	\$0	
City of Sebree - South Sebree Industrial Park Preparation for Business	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
City of Blackford - Completion of Blackford Bridge Project	\$100,000	\$100,000	\$0	\$0	\$0	\$0	
City of Poole - Poole Fire Barn - Improvements and Acquisitions	\$150,000	\$150,000	\$0	\$0	\$0	\$0	
Webster County Fiscal Court - Hoover Line Property - Marketing, Upgrades and Improvements	\$100,000	\$350,000	\$250,000	\$0	\$0	\$0	
Wester County Fiscal Court - Water District - Water Line Extension	\$400,000	\$400,000	\$0	\$0	\$0	\$0	
City of Dixon - City Park Improvements	\$0	\$0	\$0	\$25,000	\$0	(\$25,000)	
Webster County Fiscal Court - Fire Department Equipment (\$10,000 Each)	\$0	\$0	\$0	\$0	\$90,000	\$90,000	
City of Dixon - City Park Improvements	\$0	\$0	\$0	\$0	\$25,000	\$25,000	
City of Providence - Water and Sewer Line Upgrades	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0	

### Senate Report

County	FY 2004-05				FY 2005-06		
Project Title	House	Senate	Difference		House	Senate	Difference
Webster County Fiscal Court - Wireless Internet Service for County Plus T1 Service	\$400,000	\$400,000	\$0		\$0	\$0	\$0
Total for Project Type	\$1,825,000	\$1,825,000		L	\$115,000	\$115,000	
Whitley							
Coal Severance Project							
Whitley County Fiscal Court - Purchase of Radios, ECG Monitor, Stair Chairs and Pediatric Devices for Whitley County EMS	\$22,000	\$22,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Relocation of Primary Broadcast Tower Expenses and Related Equipment for Whitley County 911	\$80,000	\$80,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Purchase of Six New Computers, Software and Related Equipment for County Judge's Office	\$13,000	\$13,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Purchase of Two Trucks, Tractor and Other Equipment for Whitley County Road Department	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Lease Purchase of New Police cars for Whitley County Sheriff's Office	\$64,000	\$64,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Whitley County Senior Citizens - purchase of food service equipment & storage bldg.	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Total for Project Type	\$249,000	\$249,000			\$0	\$0	
Wolfe							
Coal Severance Project							
Wolfe County School Board - Red River Valley School - Equipment, Improvements, Operating and Renovations	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Wolfe County Board of Education - Red River Valley School Computer Classroom	\$30,000	\$30,000	\$0		\$0	\$0	\$0
Wolfe County Fiscal Court - Hazel Green Fire Department - Equipment, Improvements and Operating	\$15,000	\$15,000	\$0		\$0	\$0	\$0

County	FY 2004-05			FY 2005-06			
Project Title	House	Senate	Difference	House	Senate	Difference	
Wolfe County Fiscal Court - Campton Fire Department - Equipment, Improvements and Operating	\$30,000	\$30,000	\$0	\$0	\$0	\$0	
Wolfe County Fiscal Court - Wolfe County Rescue Squad - Equipment, Improvements and Operating	\$5,000	\$5,000	\$0	\$0	\$0	\$0	
Wolfe County Fiscal Court - Jail Maintenance and Operation	\$50,000	\$100,000	\$50,000	\$0	\$0	\$0	
Wolfe County Fiscal Court - Enterprise Zone Funding	\$0	\$10,000	\$10,000	\$0	\$0	\$0	
Total for Project Type	\$140,000	\$200,000		\$0	\$0		

